### VIRGINIA BOARD OF NURSING

# Final Agenda

Department of Health Professions, 9960 Mayland Drive, Suite 300, Henrico, Virginia 23233

## Tuesday, September 18, 2018

# 9:00 A.M. - Business Meeting of the Board of Nursing - Quorum of the Board - Conference Center Suite 201 - Board room 2

Call to Order: Louise Hershkowitz, CRNA, MSHA; President

#### Establishment of a Quorum.

#### **Announcements:**

- Welcome new Board Member → **Dixie McElfresh, LPN**, appointed August 17, 2018, to serve an unexpired term beginning March 21, 2017, and ending June 30, 2019, to succeed Regina Gilliam, LPN.
- Jay P. Douglas, Executive Director for Virginia Board of Nursing, was appointed to the NCSBN Area III Director
- Rebecca Poston, PhD, RN, CPNP, former Board Member, has accepted the P-14 Agency Subordinate/Probable Cause Review position. She started on September 6, 2018.

## **Upcoming Meetings:**

- The NCSBN Board of Directors (BOD) meeting is scheduled for September 2018 Ms. Douglas will attend the meeting in Chicago
- The Committee of the Joint Boards of Nursing and Medicine meeting is scheduled for Wednesday, October 10, 2018 at 9:00 am in Board Room 2
- The NCSBN Board of Directors (BOD) meeting is scheduled for October 2018 Ms. Douglas will attend in Chicago
- REMINDER → November Board dates are Tuesday, 11/13, Wednesday, 11/14, and Thursday, 11/15

#### Dialogue with DHP Director - Dr. Brown

**Review of the Agenda:** (Except where times are stated, items not completed on September 18, 2018 will be completed on September 19, 2018.)

- 1. Additions, Modifications
- 2. Adoption of a Consent Agenda

### **Disposition of Minutes:**

C July 16, 2018	Panel – Ms. Phelps *
C July 17, 2018	Quorum – Ms. Hershkowitz*
C July 18, 2018	Quorum - Possible Summary Suspension Consideration – Ms. Hershkowitz*
C July 18, 2018	Panel – Ms. Phelps*
C July 18, 2018	Panel – Ms. Hershkowitz*
C July 19, 2018	Panel – Ms. Hershkowitz*

#### **Reports:**

- C Agency Subordinate Tracking Log\*
- C Finance Report for FY18 ending June 30, 2018\*
- C Board of Nursing Monthly Tracking Log
- C HPMP Quarterly Report, April June 2018\*
  - Executive Director Report Ms. Douglas
    - ❖ ENLC Annual Meeting, August 14, 2018, Report
    - ❖ ENLC Executive Committee Meeting, September 6-7, 2018, Report

- ➤ NCSBN Annual Meeting, August 15-17, 2018
  - ❖ Ms. Hershkowitz' Report\*
  - ❖ Ms. Minton's Report\*\*
  - ❖ Ms. Ridout's Report\*
- ➤ Nurse Aide Curriculum Committee July 17, 2018 Meeting Minutes Dr. Hahn\*
- ➤ Board of Health Professions August 23, 2018 Meeting Ms. Minton

#### **Other Matters:**

- Board Counsel Update Charis Mitchell (oral report)
- Appointment of Disciplinary Committee Members Ms. Hershkowitz
- Develop plan for Review of Guidance Documents Ms. Hershkowitz & Ms. Douglas
- DHP Paperless Initiative License Verification and Issuance of Licenses Ms. Douglas

#### **Education:**

- Education Informal Conference Committee September 5, 2018 Minutes and Recommendations Dr. Hahn
- Education Staff Report Ms. Ridout (oral report)
- Changes to the Nurse Aide Exam (NNAAP) FYI\*
- Increase in Fee Proposal from PearsonVUE Nurse Aide Exam CLOSED SESSION

#### 10:00 A.M. - Public Comment

#### Legislation/Regulations - Ms. Yeatts

- Status of Regulatory Actions \*
- Adoption of Emergency Action on Regulations for Autonomous Practice for Certain Nurse Practitioners (HB793)\*
- Adoption of Proposed Regulations to Eliminate Separate License for Prescriptive Authority (18VAC90-40)\*
- Request for Extension of Emergency Regulations on Prescribing of Opioids for Nurse Practitioners (18VAC90-30 and 40)\*
- Review of Staff Recommendations for Periodic Review for the following Regulations\*:
  - ❖ Regulations Governing Delegation to an Agency Subordinate (18VAC91-11)
  - ❖ Regulations Governing Certified Nurse Aides (18VAC90-25)
  - Regulations for Nurse Aide Education Program (18VAC90-26)
  - ❖ Regulations Governing the Registration of Medication Aides (18VAC90-60)

#### **Consent Orders: (Closed Session)**

- Miranda Lee Hamblin, RN\*
- Kimberly A. Whalen Josephson, RN\*
- Carla P. Stearns, RN\*
- Stanley David Vuicich, RN\*
- Amarjot Kaur, RN\*\*
- Brett Lars Carawford, Jr. RN\*\*
- David Workman Mitchell, RN\*\*

#### 12:00 P.M. - Lunch

#### 1:00 P.M. – Board Member Training

➤ Informal Conference Committee Process – Role of Participants

### **ADJOURNMENT**

# **Committees' Meetings**

3:30 P.M. – Probable Cause Case review in Board Room 3 – Board Members who are not serving on Committee

3:30 P.M. – CORE Committee Meeting in Board Room 2

Board Members – Ms. Minton,\* Dr. McQueen-Gibson, and Ms. Friedenberg

Board Staff –Ms. Ridout

(\* mailed 8/23) (\*\* mailed 8/28)

## VIRGINIA BOARD OF NURSING FORMAL HEARINGS July 16, 2018

TIME AND PLACE: The meeting of the Virginia Board of Nursing was called to order at 9:00 A.M.,

on July 16, 2018 in Board Room 2, Department of Health Professions, 9960

Mayland Drive, Suite 201, Henrico, Virginia.

**BOARD MEMBERS PRESENT:** 

Jennifer Phelps, BS, LPN, QMHPA, First Vice President

Margaret Friedenberg, Citizen Member Tucker Gleason, PhD, Citizen Member Joyce A. Hahn, PhD, RN, NEA-BC, FNAP Ethlyn McQueen-Gibson, MSN, RN, BC Dawn Hogue, LMT – LMT case only

STAFF PRESENT: Brenda Krohn, RN, MS, Deputy Executive Director

Robin L. Hills, DNP, RN, WHNP, Deputy Executive Director for

**Advanced Practice** 

Darlene Graham, Senior Discipline Specialist

OTHERS PRESENT: Charis Mitchell, Assistant Attorney General, Board Counsel

Senior Nursing Students from Virginia Commonwealth University, School

of Nursing - joined at 1:30 pm

ESTABLISHMENT OF A PANEL:

With six members of the Board present, a panel was established.

FORMAL HEARINGS: AnHua Cao, LMT 0019-013824

Mr. Cao did not appear.

David Kazzie Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Medford Howard, court reporter with Crane-Snead & Associates, recorded the proceedings.

Mark Cranfill, Senior Investigator, Department of Health Professions, was

present and testified.

Ms. Krohn left the meeting before the closed meeting.

CLOSED MEETING: Dr. Gleason moved that the Board of Nursing convene a closed meeting

pursuant to §2.2-3711(A)(27) of the Code of Virginia at 9:23 A.M., for the

purpose of deliberation to reach a decision in the matter of Mr. Cao. Additionally, Dr. Gleason moved that Dr. Hills, Ms. Graham, and Ms. Mitchell attend the closed meeting because their presence in the closed

meeting is deemed necessary and their presence will aid the Board in its' deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 9:28 A.M.

Dr. Gleason moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Mr. Kazzie and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Ms. Hague moved that the Board of Nursing indefinitely suspend the right of AnHua Cao to renew his license to practice as a massage therapist in the Commonwealth of Virginia for a period of not less than three years. The motion was seconded and carried unanimously.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

Ms. Hogue left the meeting at 9:30 A.M.

FORMAL HEARINGS:

# Melinda Edmonds Hardy, RN 0001-174063

Ms. Hardy appeared and was accompanied by Nakisha Trice, her daughter.

Holly Woodcock, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Medford Howard, court reporter with Crane-Snead & Associates, recorded the proceedings.

Gayle Miller, Senior Investigator, Department of Health Professions, and Nakisha Trice, Ms. Hardy's daughter, were present and testified.

Dr. Hills left the meeting before the closed meeting.

**CLOSED MEETING:** 

Dr. Gleason moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the Code of Virginia at 10:40 A.M., for the purpose of deliberation to reach a decision in the matter of Ms. Hardy. Additionally, Dr. Gleason moved that Ms. Krohn, Ms. Graham, and Ms.

Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 11:04 A.M.

Dr. Gleason moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Woodcock and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Dr. Hahn moved that the Board of Nursing revoke the license of Melinda Edmonds Hardy to practice professional nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

RECESS:

The Board recessed at 11:50 A.M.

**RECONVENTION:** 

The Board reconvened at 1:30 P.M.

FORMAL HEARINGS:

Christopher Maka, CNA 1401-114318

Mr. Maka appeared.

Holly Woodcock, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Medford Howard, court reporter with Crane-Snead & Associates, recorded the proceedings.

Gayle Miller, Senior Investigator, Department of Health Professions, Jasmine A. Proffitt, APSW Chesterfield DSS, and Mary Quinney, sister of Resident A, were present and testified. Debra Hay-Pierce, Senior Investigator, Department of Health Professions, testified via phone.

**CLOSED MEETING:** 

Dr. Gleason moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the Code of Virginia at 3:46 P.M., for the purpose of deliberation to reach a decision in the matter of Mr. Maka.

Additionally, Dr. Gleason moved that Ms. Krohn, Dr. Hills, Ms. Graham, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 4:51 P.M.

Dr. Hahn moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Woodcock and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Dr. Gleason moved that the Board of Nursing indefinitely suspend the certificate of Christopher Maka to practice as a nurse aide in the Commonwealth of Virginia for a period of not less than two years. The motion was seconded and carried unanimously.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

FORMAL HEARINGS:

Dyshanta R. Daniels, CNA Reinstatement
Ms. Daniel appeared.

1401-166783

Cynthia Gaines, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Medford Howard, court reporter with Crane-Snead & Associates, recorded the proceedings.

Gayle Miller, Senior Investigator, Department of Health Professions, was present and testified.

**CLOSED MEETING:** 

Dr. Gleason moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the Code of Virginia at 5:25 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Daniels. Additionally, Dr. Gleason moved that Ms. Krohn, Dr. Hills, Ms. Graham, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 5:47 P.M.

Dr. Gleason moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Gaines and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Dr. Gleason moved that the Board of Nursing reprimand Dyshanta R. Daniels and approve her application for reinstatement of her certificate to practice as a nurse aide in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

ADJOURNMENT:

The Board adjourned at 5:51 P.M.

Robin L. Hills, DNP, RN, WHNP Deputy Executive Director for Advanced Practice

## VIRGINIA BOARD OF NURSING MINUTES July 17, 2018

TIME AND PLACE: The meeting of the Board of Nursing was called to order at 9:03 A.M. on July

17, 2018, in Board Room 2, Department of Health Professions, 9960

Mayland Drive, Suite 201, Henrico, Virginia.

PRESIDING: Louise Hershkowitz, CRNA, MSHA; President

**BOARD MEMBERS PRESENT:** 

Jennifer Phelps, BS, LPN, QMHPA; First Vice President Marie Gerardo, MS, RN, ANP-BC; Second Vice President

Margaret J. Friedenberg, Citizen Member Ann Tucker Gleason, PhD, Citizen Member Joyce A. Hahn, PhD, RN. NEA-BC, FNAP Ethlyn McQueen-Gibson, DNP, MSN, RN, BC

Mark D. Monson, Citizen Member

Meenakshi Shah, BA, RN

Grace Thapa, DNP, FNP-BC, AE-E

**BOARD MEMBERS ABSENT:** 

Laura Freeman Cei BS, LPN, CCRP

Michelle D. Hereford, MSHA, RN, FACHE

Trula Minton, MS, RN

STAFF PRESENT: Jay P. Douglas, MSM, RN, CSAC, FRE; Executive Director

Jodi P. Power, RN JD; Senior Deputy Executive Director Brenda Krohn, RN, MS; Deputy Executive Director

Robin L. Hills, DNP, RN, WHNP; Deputy Executive Director for Advanced

Practice

Stephanie Willinger; Deputy Executive Director for Licensing

Charlette Ridout, RN, MS, CNE; Senior Nursing Education Consultant

Ann Tiller, Compliance Manager Huong Vu, Executive Assistant

OTHERS PRESENT: Charis Mitchell, Assistant Attorney General, Board Counsel

Barbara Allison-Bryan, MD, Department of Health Professions Chief Deputy

Elaine Yeatts, Senior Policy Analyst, Department of Health Professions

Lisa Speller-Davis, BSN, RN; Policy Assistant

IN THE AUDIENCE: Richard Grossman, Virginia Council of Nurse Practitioners (VCNP)

Kathy Morris, VCNP Melissa Palka, VCNP

Rosie Taylor-Lewis, DNP, ANP-BC, GNP, VCNP

Judy Collins, VCNP

Winifred Y. Carson-Smith, VCNP

Christine Heubusch, VCNP

Leah Loomis, VCNP

Ryan LaMira, Virginia Hospital and Healthcare Association (VHHA)

Jerry J. Gentile, Department of Planning Budget (DPB)

> W. Scott Johnson, Medical Society of Virginia (MSV) Janet Wall, CEO of the Virginia Nurses Association (VNA) Dana Parson, Leading Age Virginia Katie O'Connor, the Virginia Mercury Meredith Rose, Board of Nursing Summer Intern Kelsi Singleton, Board of Nursing Summer Intern

#### ESTABLISHMENT OF A QUORUM:

Ms. Hershkowitz asked Board Members and Staff to introduce themselves. With 10 members present, a quorum was established.

#### ANNOUNCEMENTS:

Ms. Hershkowitz welcomed Ms. Shah to her first meeting as a Board Member. Ms. Shah shared her background.

Ms. Douglas highlighted the announcements on the agenda.

- Welcome to New Board Member → Meenakshi Shah, BA, RN
- Cathy Hanchey started on March 25, 2018 in the full-time LMT Senior Licensure Specialist position
- Beth Yates has accepted the full-time Nursing and Nurse Aide Education Coordinator position effective May 25, 2018
- Meredith Rose and Kelsi Singleton started their internship with the Board on Monday June 11, 2018
- Nancy Durrett, BS, RN resignation as Agency Subordinate effective June 30, 2018
- Brenda Krohn, RN, MS, Deputy Executive Director, Medication Aide Registry and Massage Therapy Manager – retirement effective August 31, 2018

Ms. Hershkowitz added that Dr. Hahn will be inducted Fellow of the American Academy of Nursing (FAAN) in September 2018, which is a national honor.

#### **UPCOMING MEETINGS:**

Ms. Douglas noted the upcoming meetings on the agenda:

- ENLC Annual Meeting is scheduled for August 14, 2018 in Minneapolis, MI Ms. Douglas, as Commissioner, will attend
- NCSBN Annual Meeting is scheduled for August 15-17, 2018 in Minneapolis, MI Ms. Hershkowitz, Ms. Minton, Ms. Douglas, and Ms. Ridout will attend
- ENLC Executive Committee Meeting is scheduled for September 6-7, 2018 in Del Mar, CA Ms. Douglas, as Commissioner, will attend

# DIAGLOGUE WITH DHP CHIEF DEPUTY:

Dr. Allison-Bryan reported the following information on behalf of Dr. Brown, who is attending the Agency Head meeting downtown:

- Congratulations to the Board on its hard work regarding implementation of the Nurse Practitioner Bill (HB793)
- Pharmaceutical Processor Update there will be five facilities total throughout Virginia health districts. First certification for use by physicians for THC-A and Cannabidiol (CBD) Oil for intractable epilepsy. Certification can be issued to any physicians to treat any conditions. 51 applications and \$10K in fee were received as of June 30, 2018. Ad Hoc Committee was formed to evaluate the applications. The application is expected to go online in 2019.

ORDERING OF AGENDA: Ms. Hershkowitz asked staff to provide additions and/or modifications to the Agenda. None was noted.

CONSENT AGENDA: The Board did not remove any items from the consent agenda.

Mr. Monson moved to accept the consent agenda as presented. The motion was seconded and carried unanimously.

#### Minutes:

May 14, 2018 Panel – Ms. Hershkowitz
May 15, 2018 Quorum – Ms. Hershkowitz
May 16, 2018 Panel – Ms. Phelps
May 16, 2018 Panel – Ms. Hershkowitz

## Reports:

Agency Subordinate Tracking Log Finance Report Board of Nursing Monthly Tracking Log

#### **REPORTS:**

## **Executive Director Report:**

Ms. Douglas reported the following:

- NCSBN APRN Compact discussions related transition to practice models and variances among states with independent versus collaboration. NCSBN Board of Director (BOD) will take up the recommendations from Executive Officers and clarify may be provided in rules.
- "Occupational Licensing" was presented at the NCSBN Executive
  Officer Summit and was well received. Also at the same meeting, a
  discussion of NCSBN Leadership Assessment, Executive Officer
  Competencies, and Succession Planning was reviewed and feedback
  was provided.
- Board Staff involved with the Virginia Nurses Association (VNA) and Virginia Nurses Foundation (VNF) on how to assist in opioid crisis. One meeting was held to identify the need to educate nurses. Ms. Douglas and VNA /VNF also participated in telephone

- conference call with SAMSHA to identify collaborative opportunities and available education resources. The Board will assist by distributing information to education program and engaging students and faculty in this effort. More meetings are planned and more reports to come.
- Dr. Hills attended the Virginia Action Coalition (VAC) Access to Care meeting. The discussion was about efforts to develop a mental health case study for distribution to nurses.
- Exam application busy season for Board of Nursing licensure, 182 people were tested in one day recently and a majority of people were licensed in two days.
- Paperless Workgroup DHP is moving toward electronic verification for other state licensure Board, similar to Board of Nursing using NURSYS. Dr. Brown has approved paperless license plan. As of January 1, 2019, initial license will be issued one time only, when the license is renewed, the licensee will not receive the paper license. If a licensee wishes to receive a paper license, there will be a fee associated with it. This process will help with fraud issues, cost saving and reduction in administration.
- Electronic renewal notice Legislation was passed last year, Nursing will be working on the next couple months for all licensees with emails on file.
- DHP Website website will have a new look, collapsible menus, more user friendly and accessible. Nursing webpage is the first to be updated with anticipating to complete by September. Each Board/unit will have identified staff who are able to update content once trained on the software, for more timely content changes to the public. Ms. Speller-Davis is involved in this process.

# **Education Committee and Simulation Regulation Committee May 15, 2018 Meeting Minutes:**

Dr. Hahn reviewed the items covered by the Committees on May 15, 2018 noting that Board staff reviewed nursing issues most frequently encountered. She also reviewed the recommended changes in regulations pertaining to simulation in lieu of direct client care.

# The Committee of the Joint Boards of Nursing and Medicine Regulatory Advisory Ad Hoc Committee May 17, 2018 Meeting Minutes:

Ms. Hershkowitz highlighted the minutes as presented in the agenda noting that many comments received during the meeting.

#### OTHER MATTERS: Board Counsel Update:

Ms. Mitchell stated that the Board has one pending appeal in Prince William County which was not filed in a timely manner. She added that the attorney

filed for Nonsuit which is not available in appeal court. She noted that the motion to dismiss will be filed by the Board.

## <u>Topics for future Health Practitioners' Monitoring Program (HPMP)</u> Presentation:

Ms. Hershkowitz stated that the Board need more information from HPMP beside the numbers. She suggested information on:

- The impact of medical marijuana oil
- Practitioners who are receiving medication assisted treatment

Mr. Monson added the statistics of relapse/success over period of time would be good date to have.

Ms. Hershkowitz encouraged Board members to send in the information they want to know more about HPMP to her or to Ms. Douglas.

#### **Monetary Penalty:**

Ms. Douglas reported on issues regarding monetary penalty have come up. She said that Finance approached her on five cases from 2017 where the Board either revoked or suspended licenses and added a monetary penalty of \$5,000. She added that Finance has exhausted all efforts to collect monies through collection agencies and so the collection process now moves to the Attorney General's office for a very aggressive collection approach.

Ms. Douglas noted that respondents mostly likely felt they had no obligation to the Board since their licenses were suspended. She asked the Board to consider whether there is anything "value added" by including a monetary penalty with a suspension/revocation.

Mr. Monson agreed that the Board need clear idea of what is appropriate. Ms. Hershkowitz suggested the development of a guidance document is needed. Ms. Douglas said that a Disciplinary Committee can be established. Ms. Hershkowitz asked Board members to volunteer on the Disciplinary Committee to discuss the use of monetary penalty and to bring back recommendations to the Board.

#### **Massage Therapy Licensing Database:**

Ms. Krohn introduced Cathy Hanchey as the new Senior LMT Licensing/Discipline Specialist.

Ms. Krohn stated that the Federation of State Massage Therapy Boards (FSMTB) is moving forward with database similar to NURSYS. She noted that the database will be presented to the Massage Therapy Advisory Board in October 2018 for review and recommendation and will be presented to the Board in November 2018.

## **Possible Summary Suspension Consideration:**

Ms. Hershkowitz reminded that the Board will consider possible summary suspension on Wednesday, 7/18, at 9:00 A.M. in Board Room 2.

## **Changes to Special Conference Committee (SCC) Composition:**

Ms. Hershkowitz reviewed the changes to the SCC-A and SCC-E.

RECESS: The Board recessed at 9:50 A.M.

RECONVENTION: The Board reconvened at 10:00 A.M.

PUBLIC HEARING: To receive comments on Proposed Regulations for Prescribing of
Opioids by Nurse Practitioners (18VAC90-30 and 40) to replace the

emergency regulations currently in effect:

Winfred Y. Carson-Smith, VCNP, commented the following concerns regarding the proposed regulations:

• VCNP's position is that these regulations are burdensome

- Many states' regulations rely on other guidelines such as Centers for Disease Control and Prevention (CDC)
- Other regulations provide options for diagnosing and prescribing
- Other regulations require more continuing education regarding nurse practitioners and prescribing
- The proposed regulations are inconsistent with policy of Governor Northam, Federal Omnibus approach, and HB793
- The proposed regulations should eliminate Practice Agreement including Buprenorphine in the regulations to be consistent with HB793

There was only one person who made the comment. Ms. Hershkowitz noted that the comment period ends on September 7, 2018 and asked that comments to be submitted to Ms. Yeatts.

**PUBLIC COMMENT:** 

Janet Wall, CEO of the Virginia Nurses Association (VNA) and Virginia Nurses Foundation (VNF), shared the following:

• The VNF Leaders and Partners Mental Health Roundtable 2<sup>nd</sup> meeting is scheduled on Monday, July 23, 2018 with the discussion of access, availability and appropriateness: providers' perspective.

Representatives include Department of Behavioral Health and Developmental Services (DBHDS), Virginia Department of Health (VDH), Virginia Board of Nursing, community services boards and local health districts, National Alliance on Mental Illness (NAMI) Virginia and Substance Abuse and Addiction Recovery Alliance (SAARA), police departments, Crisis Intervention Team (CIT), health systems, long term, and hospice/palliative care.

- VNF's Nurse Leadership Academy (NLA) Steering Committee has met multiple times to plan this multi-month multi-modal program which will launch in 2019. Curriculum is developed and speakers are now being identified. NLA is geared toward emerging nurse leaders and will include completion of an employer-approved capstone project.
- Sales of the Nurses Change Lives license plates have now surpassed 1,000, which means that it is now a revenue share between DMV and VNF. Revenue received by VNF will support scholarship and education programs.
- The annual Gala, which is VNF's largest fundraiser and supports the year-round work of the foundation, will be held September 22, 2018 at the Hilton Richmond Hotel & Spa, Short Pump. As in the past several years, a sell-out crowd of 500 guests is anticipated as we celebrate nursing with our 40 Under 40 awards. We also plan to recognize two legislators as our 2018 Friends of Nursing.
- Innovations conference, which is being presented by both VNA and VNF, will be held September 21 & 22 at the Hilton Richmond Hotel & Spa, Short Pump. New this year: agenda includes three concurrent sessions for a total of nine presentations, enabling attendees to personalize their conference experience.
- Spring conference, "The Business of Caring," will be held April 17 at The Place at Innsbrook in Richmond (Glen Allen). Sessions will focus on the value of services and optimal health outcomes.
- VNA will be re-convening its Kitchen Cabinet, so named after the group of colleagues upon which President Andrew Jackson relied in lieu of his formal Cabinet. In past years, the Kitchen Cabinet was convened solely to vet gubernatorial candidates. Beginning this year, leaders representing nursing and other healthcare associations from throughout the commonwealth will be invited to the table to discuss issues which will or should come before the legislature in the upcoming legislative session. The group will ultimately develop the annually-updated Nursing's Pubic Policy Platform.

**EDUCATION:** 

# **Education Informal Conference Committee July 10, 2018 Minutes and Recommendations:**

Dr. Hahn reviewed the July 10, 2018 minutes including recommendation to withdraw Healing Hands Practical Nursing's approval to operate a practical nursing program. Mr. Monson moved to accept the minutes and recommendations as presented. The motion was seconded and carried unanimously.

## **Education Staff Report:**

Ms. Ridout said that it is time to review the NCLEX test from October 22 to November 9, 2018. She added that Board members can volunteer and to let either her or Dr. Saxby know if they are interest by July 22, 2018.

#### Mary Marshall Scholarship Fund:

Ms. Ridout reviewed the handout provided in the agenda noting that Virginia Department of Health (VDH) assigned scholarships for LPNs and RNs and Ms. Yates will work with schools to ensure scholarships awarded to students in the fall. Ms. Ridout stated that by statute \$1 per renewal license fee goes into the funds.

Ms. Ridout noted that students can apply through VDH website for scholarship and there is also a link from Board of Nursing website called "9 things to consider when choosing a Nursing Education Program" regarding the fund. She added that the average amount of scholarship is from \$500 to \$1,500.

The Board discussed ensuring how to better get this information out to increase awareness and suggested that Virginia Nurses Association assist in this process.

#### POLICY FORUM:

## Virginia's Certified Nurse Aide Workforce - 2017:

Drs. Carter and Shobo reviewed the reports provided in the Agenda package noting no significant changes from 2016.

HRSA Health Workforce data expects 48% increase in demand for CNAs was also provided.

#### Virginia's Nursing Education Programs: 2016-2017 Academic Year:

Drs. Carter and Shobo reviewed the reports provided in the Agenda package and noted the following trends:

- Faculty are less diverse in RN than in PN
- Slight increase in numbers of faculty in both RN and PN programs
- For PN programs, admission declining by 3% and graduation declining by 26%
- For RN programs, only the number of graduates declined by 2% and the number admitted increased by 3%

Mr. Monson moved to accept both reports as presented. The motion was seconded and carried unanimously.

Dr. Carter stated that these Health Care Workforce Center reports will be posted on the DHP website.

RECESS: The Board recessed at 11:20 A.M.

RECONVENTION: The Board reconvened at 11:30 A.M.

LEGISLATION/ REGULATION:

## **Status of Regulatory Action:**

Ms. Yeatts said that there is no change in stages of the regulatory actions as of July 5, 2018. She expected the Board will consider the Elimination of separate license for prescriptive authority and prescribing of opioid regulations at its September 2018 meeting. She noted that the Board of Medicine has made changes to the regulations for prescriptive authority for nurse practitioners to include sickle cell to the exception section.

# Adoption of NOIRA on Rules for use of Simulation in Nursing Education:

Ms. Yeatts stated that the Nursing Education Committee and the Simulation Regulation Committee met on May 15, 2018 to discuss the regulations pertaining to simulation in lieu of direct client care.

Ms. Yeatts noted that the Board is not adopting the draft regulations, but approving publication of a Notice of Intended Regulatory Action (NOIRA) identifying the following changes recommended by the Committees:

- New definition for "Direct Client Care"
- New definition for "Simulation"
- Simulation shall not be used for more than 50% of the total clinical hours in different clinical specialties and population groups across the life span
- Faculty with education and expertise in simulation and in the applicable subject area must be present during the simulation experience.

Mr. Monson moved to approve publication of the NOIRA identifying recommendations of the Committees. The motion was seconded and carried unanimously.

# <u>Adoption of Emergency Action on Regulations for Autonomous Practice</u> for Certain Nurse Practitioners (HB793):

Ms. Yeatts said that the HB793 was passed by the 2018 General Assembly and the 2<sup>nd</sup> enactment clause requires regulations to be in effect within 280 days of enactment, which is January 9, 2019. She added that the Boards of Nursing and Medicine must adopt identical regulations.

Ms. Yeatts stated that the Regulatory Advisory Panel (RAP) comprised of Members of the Committee of the Joint Boards and Members of the Advisory Committee convened on May 17, 2018 and asked for public comments on

proposed regulations and made recommendations. She added that copies of comments on the draft regulations and summary of comment are included in the agenda.

Ms. Yeatts then reviewed 54.1-2957 amendments and draft regulations noting the following:

- The definition of "Clinical experience" was added
- The term "Autonomous practice" is defined in place of the term "independent practice" because nurse practitioners do not practice independently
- One time autonomous practice attestation fee is \$100.00
- Equivalent of five years of full-time clinical experience is defined as 1,600 hours per year for a total of 8,000 hours
- If a nurse practitioner is licensed and certified in more than one category, the hours of practice are applicable to the patient population and in practice areas included within each of the categories of licensure and certification may be counted toward a second attestation
- "Other evidence" of meeting the qualification for autonomous practice may be submitted in the event a patient care team physician has died, become disabled, retired, or relocated to another state, or other circumstance that inhibits the ability of the nurse practitioner from obtaining an attestation

Ms. Yeatts thanked Dr. Hills for the summary of public comments received and noted the following about the comments received:

- Concern regarding overlap of hours counted double in 2<sup>nd</sup> specialty attestation
- Full time equivalent of five years should be 2,000 hours per year or 10,000 hours in five years
- Detail needed regarding "specialty area and/or patient population must be aligned" between patient care team physician and nurse practitioner while under practice agreement
- Core competencies needed to be defined in the regulations to ensure a nurse practitioner has achieved the basic competencies for autonomous practice
- Prescribing limitations
- Consider substituting "independent" for "autonomous"

Ms. Yeatts added that numerous nurse practitioners are in support of the regulations as recommended by the RAP

Ms. Hershkowitz asked if Ms. Gerardo and Dr. Hahn have additional comments regarding the May 17, 2018 RAP meeting. Ms. Gerardo said that the draft regulations are product of agreement between the Boards of Nursing and Medicine on the RAP and only non-unanimous vote was on five-year full

time equivalency. Dr. Hahn indicated it was a valuable and collegial experience to serve on the RAP.

Dr. Hahn moved to adopt the draft regulations as recommended by the RAP by emergency action. The motion was seconded and carried unanimously.

Ms. Yeatts added that the Board of Medicine Executive Committee will consider the draft regulations on August 3, 2018.

Ms. Hershkowitz thanked Ms. Douglas, Dr. Hills, and Ms. Willinger on their work during this process and appreciated Dr. Conner's participation and Dr. Brown setting tone of the May 17, 2018 meeting of the RAP.

Dr. Allison-Bryan and Ms. Yeatts left the meeting at 12:20 P.M.

## **CONSIDERATION OF CONSENT ORDERS:**

CLOSED MEETING:

Mr. Monson moved that the Board of Nursing convene a closed meeting pursuant to Section 2.2-3711(A)(27) of the *Code of Virginia* at 12:20 PM. for the purpose of deliberation to consider consent orders. Additionally, Mr. Monson moved that Ms. Douglas, Ms. Krohn, Ms. Power, Dr. Hills, Ms. Ridout, Ms. Willinger, Ms. Tiller, Ms. Speller-Davis, Ms. Vu and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

RECONVENTION:

The Board reconvened in open session at 12:26 P.M.

Mr. Monson moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

## <u>Linda B. Bohl, LPN</u> 0002-017387

Dr. Hahn moved to accept the consent order of voluntary surrender for indefinite suspension of Linda B. Bohl's license to practice practical nursing in the Commonwealth of Virginia. The Order applies to Ms. Bohl's practice in Virginia, whether by Virginia licensure or by privilege arising from multistate licensure in another Compact State. The motion was seconded and carried unanimously.

### Katherine Marie Renison, RN 0001-273598

Dr. Hahn moved to accept the consent order:

- To indefinitely suspend the license of Katherine Marie Renison to practice professional nursing in the Commonwealth of Virginia. The Order applies to Ms. Renison's practice in Virginia, whether by Virginia licensure or by privilege arising from multistate licensure in another Compact State.
- The suspension is stayed upon proof of Ms. Renison's entry into a Contract with the Health Practitioners' Monitoring Program (HPMP) and remaining in compliance with all terms and conditions of the HPMP for the period specified by the HPMP.
- Within 90 days from the date of entry of the Order, Ms. Renison shall provide written proof satisfactory to the Board of successful completion of the following NCSBN courses:
- Documentation: A Critical Aspect of Client Care
- Medication Errors: Causes & Prevention

The motion was seconded and carried unanimously.

## Christel Andea Roden, RN 0001-245161

Dr. Hahn moved to accept the consent order to reprimand Christel Andrea Roden and to indefinitely suspend her license to practice professional nursing in the Commonwealth of Virginia from the date of entry of the Order. The Order applies to Ms. Roden's practice in Virginia, whether by Virginia licensure or by privilege arising from multistate licensure in another Compact State. The motion was seconded and carried unanimously.

#### Lauren Tosi, RN 0001-242230

Dr. Hahn moved to accept the consent order of voluntary surrender for indefinite suspension of Lauren Tosi's license to practice professional nursing in the Commonwealth of Virginia. The Order applies to Ms. Tosi's practice in Virginia, whether by Virginia licensure or by privilege arising from multistate licensure in another Compact State. The motion was seconded and carried unanimously.

#### David Workman Mitchell, RN 0001-143493

Dr. Hahn moved to accept the consent order to reinstate the license of David Workman Mitchell to practice professional nursing in the Commonwealth of Virginia without restriction. The motion was seconded and carried unanimously.

## Heather Culbertson, RN 0001-252353

Dr. Hahn moved to accept the consent order to reprimand Heather Culbertson and indefinitely suspend her license to practice professional nursing in the Commonwealth of Virginia. The Order applies to Ms. Culbertson's practice in Virginia, whether by Virginia licensure or by privilege arising from

multistate licensure in another Compact State. The motion was seconded and carried unanimously.

### Allison Moody Newcome, RN 0001-241785

Dr. Hahn moved to accept the consent order to indefinitely suspend the license of Allison Moody Newcome to practice professional nursing in the Commonwealth of Virginia. The Order applies to Ms. Newcome's practice in Virginia, whether by Virginia licensure or by privilege arising from multistate licensure in another Compact State. The suspension is stayed and shall remain stayed contingent upon Ms. Newcome's continued compliance with all terms and conditions of the Virginia Health Practitioners' Monitoring Program (HPMP) for the period specified by the HPMP. The motion was seconded and carried unanimously.

## <u>Lisa M. Gaither, LPN</u> 0002-026011

Dr. Hahn moved to accept the consent order to indefinitely suspend the license of Lisa M. Gaither to practice practical nursing in the Commonwealth of Virginia. The Order applies to Ms. Gaither's practice in Virginia, whether by Virginia licensure or by privilege arising from multistate licensure in another Compact State. The motion was seconded and carried unanimously.

## Anya Williams Howard, RN 0001-240153

Dr. Hahn moved to accept the consent order to indefinitely suspend the license of Anya Williams Howard to practice professional nursing in the Commonwealth of Virginia from the date of entry of the Order. The Order applies to Ms. Howard's practice in Virginia, whether by Virginia licensure or by privilege arising from multistate licensure in another Compact State. The suspension is stayed and shall remain stayed contingent upon Ms. Howard's continued compliance with all terms and conditions of the Virginia Health Practitioners' Monitoring Program (HPMP) for the period specified by the HPMP. The motion was seconded and carried unanimously.

RECESS: The Board recessed for lunch at 12:28 P.M.

RECONVENTION: The Board reconvened at 1:30 P.M.

BOARD MEMBER TRAINING:

**Probable Cause Review Training** - Ms. Douglas and Ms. Power provided the training to Board members and staff

ADJOURNMENT: The Board adjourned at 3: 15 P.M.

Louise Hershkowitz, CRNA, MSHA

President

# VIRGINIA BOARD OF NURSING POSSIBLE SUMMARY SUSPENSION CONFERENCE July 18, 2018

A possible summary suspension meeting of the Virginia Board of Nursing was called to order at 9:02 A.M July 18, 2018 in Board Room 2, Department of Health Professions, 9960 Mayland Drive, Suite 201, Henrico, Virginia 23233.

### The Board of Nursing members participating in the meeting were:

Louise Hershkowitz, CRNA, MSHA; Chair Laura F. Cei, BS, LPN, CCRP Margaret J. Friedenberg, Citizen Member Marie Gerardo, MS, RN, ANP-B Tucker Gleason, PhD, Citizen Member Joyce A. Hahn, PhD, RN, NEA-BC, FNAP Michelle D. Hereford, MSHA, RN, FACHE Mark Monson, Citizen Member Jennifer Phelps, BS, LPN, QMHPA Meenakshi Shah, BA, RN Grace Thapa, DNP, FNP-BC, AE-C

## Others participating in the meeting were:

Charis Mitchell, Assistant Attorney General, Board Counsel
James Schliessmann, Assistant Attorney General
David Kazzie, Adjudication Specialist
Jay P. Douglas, MSM, RN, CSAC, FRE; Executive Director
Jodi P. Power, RN, JD, Senior Deputy Executive Director
Robin Hills, RN, DNP, WHNP; Deputy Executive Director for Advanced Practice
Brenda Krohn, RN, MS; Deputy Executive Director
Lisa Speller-Davis, BSN, RN, Policy Assistant
Darlene Graham, Senior Discipline Specialist

The meeting was called to order by Ms. Hershkowitz. With eleven members of the Board of Nursing participating, a quorum was established.

James Schliessmann, Assistant Attorney General presented evidence that the continued practice of nursing by Valerie Vandiver, LPN 0002- 074488 may present a substantial danger to the health and safety of the public.

Dr. Hahn moved to summarily suspend the license of Valerie Vandiver to practice practical nursing pending a formal administrative hearing and to offer a consent order for indefinite suspension of her license in lieu of a formal hearing. The motion was seconded and carried unanimously.

The meeting was adjourned at 9:08 A.M.

Jay P. Douglas, MSM, RN, CSAC, FRE Executive Director

## VIRGINIA BOARD OF NURSING MINUTES

July 18, 2018

Panel - A

TIME AND PLACE: The meeting of the Virginia Board of Nursing was called to order at 9:15

A.M. on July 18, 2018 in Board Room 2, Department of Health Professions,

9960 Mayland Drive, Suite 201, Henrico, Virginia.

**BOARD MEMBERS PRESENT:** 

Louise Hershkowitz, CRNA, MSHA, President

Laura Cei, BS, LPN, CCRP

Margaret Friedenberg, Citizen Member Tucker Gleason, PhD, Citizen Member Joyce Hahn, PhD, RN, NEA-BC, FNAP

STAFF PRESENT: Jodi P. Power, RN, JD, Senior Deputy Executive Director

Brenda Krohn, RN, MS; Deputy Executive Director Lisa Speller-Davis, BSN, RN, Policy Assistant Darlene Graham, Senior Discipline Specialist

OTHERS PRESENT: Charis Mitchell, Assistant Attorney General, Board Counsel

ESTABLISHMENT OF A PANEL:

With five members of the Board present, a panel was established.

### CONSIDERATION OF AGENCY SUBORDINATE RECOMMENDATIONS:

CLOSED MEETING: Dr. Gleason moved that the Board of Nursing convene a closed meeting

pursuant to §2.2-3711(A)(27) of the *Code of Virginia* at 9:17 A.M., for the purpose of consideration of the agency subordinate recommendations. Additionally, Dr. Gleason moved that Ms. Power, Ms. Krohn, Ms. Speller-Davis, Ms. Graham and Ms. Mitchell, Board counsel, attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was

seconded and carried unanimously.

RECONVENTION: The Board reconvened in open session at 9:50 A.M.

Ms. Cei moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried

unanimously.

Virginia Board of Nursing **Panel A** – Agency Subordinate Recommendations
July 18, 2018

#### Michael Adam Nelson, CNA 1401-127610

Mr. Nelson did not appear.

Ms. Friedenberg moved that the Board or Nursing accept the recommended decision of the agency subordinate to revoke the certificate of Michael Adam Nelson to practice as a nurse aide in the Commonwealth of Virginia and to enter a Finding of Misappropriation of patient property against him in the Virginia Nurse Aide Registry. The motion was seconded and carried unanimously.

#### Esther N. Carter, CNA 1401-147136

Ms. Carter did not appear.

Ms. Cei moved that the Board of Nursing modify the recommended decision of the agency subordinate to reprimand Esther N. Carter and to indefinitely suspend the her certificate to practice as a nurse aide in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

## Sharli Calloway, CNA 1401-161673

Ms. Calloway did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to revoke the certificate of Sharli Calloway to practice as a nurse aide in the Commonwealth of Virginia and to enter a Finding of Abuse against her in the Virginia Nurse Aide Registry. The motion was seconded and carried unanimously.

#### Raynold Dorcelus, CNA 1401-132326

Mr. Dorcelus did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to revoke the certificate of Raynold Dorcelus to practice as a nurse aide in the Commonwealth of Virginia and to enter a Finding of Abuse against him in the Virginia Nurse Aide Registry. The motion was seconded and carried unanimously.

# Jennifer Ann Helmick, RMA 0031-006697

Ms. Helmick did not appear.

Dr. Hahn moved that the Board of Nursing accept the recommended decision of the agency subordinate to indefinitely suspend the right of Jennifer Ann Helmick to renew her registration to practice as a medication aide in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

# Chundrika Kenyetta Fulgham Pittman, RMA 0031-002686 Ms. Pittman did not appear.

Dr. Hahn moved that the Board of Nursing accept the recommended decision of the agency subordinate to indefinitely suspend the registration of Chundrika Kenyetta Fulgham Pittman to practice as a medication in the Commonwealth of Virginia for a period of not less than one year from the date of entry of the Order. The motion was seconded and carried unanimously.

#### Deschelle Tenise Booker, CNA

1401-142362

Ms. Booker did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to indefinitely suspend the right of Deschelle Tenise Booker to renew her certificate to practice as a nurse aide in the Commonwealth of Virginia for a period of not less than one year from the date of entry of the Order and to enter a Finding of Neglect based on a singular occurrence against her in the Virginia Nurse Aide Registry. The motion was seconded and carried unanimously.

#### Deschelle Tenise Booker, RMA

0031-008876

Ms. Booker did not appear.

Dr. Hahn moved that the Board of Nursing accept the recommended decision of the agency subordinate to indefinitely suspend the registration of Deschelle Tenise Booker to practice as a medication in the Commonwealth of Virginia for a period of not less than one year from the date of entry of the Order. The motion was seconded and carried unanimously.

# Gina Lepon Ornopia Tomlin, RMA 0031-008169

Ms. Tomlin did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to reprimand Gina Lepon Ornopia Tomlin. The motion was seconded and carried unanimously.

#### Tawauna Nicole Tazewell, RN

0001-139359

Ms. Tazewell did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to require Tawauna Nicole Tazewell to have a mental health evaluations conducted by a psychiatrist and a neuropsych evaluations conducted by a neuropsychologist or a neuropsychiatrist and submitted to the Board within 120 days from the date

Virginia Board of Nursing **Panel A** – Agency Subordinate Recommendations
July 18, 2018

of entry of the Order. The Board may schedule an additional administrative proceeding to consider the evaluation and make a final disposition of the matter. The motion was seconded and carried unanimously.

## Jodi Kyle Grout Holmes, RN

0001-239843

Mr. Holmes did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to indefinitely suspend the right of Jodi Kyle Grout Holmes to renew her license to practice professional nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

## **Ashley Nicole Sowers, LPN**

0002-079273

Ms. Sowers did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to terminate the terms and conditions placed on the license of Ashley Nicole Sowers to practice practical nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

## Kimberly Kay Cutright, RN

0001-165637

Ms. Cutright did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to suspend the license of Kimberly Kay Cutright to practice professional nursing in the Commonwealth of Virginia. The suspension is stayed upon proof of her entry into the Virginia Health Practitioners' Monitoring Program (HPMP) and remaining in compliance with all terms and conditions of the HPMP for the period specified by the HPMP. The motion was seconded and carried unanimously.

## Kaitlyn Elizabeth Bruce, RN

0001-253250

Ms. Bruce did not appear.

Dr. Gleason moved that the Board of Nursing modify the recommended decision of the agency subordinate to indefinitely suspend the license of Kaitlyn Elizabeth Bruce to practice professional nursing in the Commonwealth of Virginia, but stay the suspension contingent upon her continued compliance all terms and conditions with the Virginia Health Practitioners' Monitoring Program (HMPM). The motion was seconded and carried unanimously.

Virginia Board of Nursing **Panel A** – Agency Subordinate Recommendations
July 18, 2018

Bobbie A. Alderman, RN

0001-179509

Ms. Alderman did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to reprimand Bobbie A. Alderman and to indefinitely suspend her license to practice professional nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

Belinda V. Grady, LPN

0002-077464

Ms. Grady did not appear.

Ms. Friedenberg moved that the Board of Nursing accept the recommended decision of the agency subordinate to reprimand Belinda V. Grady and to assess a monetary penalty of \$250.00 to be paid to the Board within 90 days from the date of entry of the Order. The motion was seconded and carried unanimously.

ADJOURNMENT:

The Board adjourned at 9:55 A.M.

Jodi P. Power, RN, JD Senior Deputy Executive Director

## VIRGINIA BOARD OF NURSING FORMAL HEARINGS July 18, 2018

Panel - A

TIME AND PLACE: The meeting of the Virginia Board of Nursing was called to order at 10:05

A.M. on July 18, 2018 in Board Room 2, Department of Health Professions,

9960 Mayland Drive, Suite 201, Henrico, Virginia.

**BOARD MEMBERS PRESENT:** 

Louise Hershkowitz, CRNA, MSHA, President

Laura Cei, BS, LPN, CCRP

Margaret Friedenberg, Citizen Member Tucker Gleason, PhD, Citizen Member Joyce Hahn, PhD, RN, NEA-BC, FNAP

Ethlyn McQueen-Gibson, MSN, RN, BC – joined at 12:15 P.M.

STAFF PRESENT: Jodi P. Power, RN, JD, Senior Deputy Executive Director

Brenda Krohn, RN, MS; Deputy Executive Director Lisa Speller-Davis, BSN, RN, Policy Assistant Darlene Graham, Senior Discipline Specialist

OTHERS PRESENT: Charis Mitchell, Assistant Attorney General, Board Counsel

Senior Nursing Students from Fortis College

ESTABLISHMENT OF A PANEL:

With five members of the Board present, a panel was established

FORMAL HEARINGS: Lori Ann Jenkins Miller, RN 0001-150855

Ms. Miller appeared.

Steve Bulger, Adjudication Specialist for the Department of Health Professions, represented the Commonwealth. Ms. Barrett was legal counsel for the Board. Connie Pryor, court reporter with Crane-Snead & Associates, recorded the proceedings.

recorded the proceedings.

Tonya James, Compliance Case Manager for Virginia Board of Nursing, was

present and testified.

Ms. Speller-Davis left the meeting at 11:30 A.M.

CLOSED MEETING: Ms. Cei moved that the Board of Nursing convene a closed meeting pursuant

to §2.2-3711(A)(27) of the *Code of Virginia* at 11:39 A.M., for the purpose of deliberation to reach a decision in the matter of Ms. Miller. Additionally, Ms. Cei moved that Ms. Power, Ms. Krohn, Ms. Graham and Ms. Barrett the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The

motion was seconded and carried unanimously.

Virginia Board of Nursing **Panel A** – Formal Hearings July 18, 2018

**RECONVENTION:** 

The Board reconvened in open session at 12:12 P.M.

Ms. Cei moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Mr. Bulger and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Dr. Hahn moved that the Board of Nursing reprimand Lori Ann Jenkins Miller and indefinitely suspend her license to practice professional nursing in the Commonwealth of Virginia, with the suspension to be stayed contingent upon her entry into the Virginia Health Practitioners' Monitoring Program (HPMP) and remaining in compliance with the HPMP thereafter. The motion was seconded and carried unanimously.

This decision shall be effective upon the entry by the Board of a written Order stating the findings, conclusions, and decision of this formal hearing panel.

17 students left the meeting.

RECESS: The Board recessed at 12:20 P.M.

RECONVENTION: The Board reconvened at 1:05 P.M.

Dr. McQueen-Gibson joined the meeting.

FORMAL HEARINGS: Yllianna Ida Torres, LPN 0002-092017

Ms. Torres appeared and was accompanied by Betty Castro, her mother.

Steve Bulger, Adjudication Specialist for the Department of Health Professions, represented the Commonwealth. Ms. Barrett was legal counsel for the Board. Anne Marie Nelson, court reporter with Crane-Snead & Associates, recorded the proceedings.

Megan Wingate, Senior Investigator, Department of Health Professions, was

present and testified.

CLOSED MEETING: Dr. Gleason moved that the Board of Nursing convene a closed meeting

pursuant to §2.2-3711(A)(27) of the Code of Virginia at 2:35 P.M., for the

Page 2 of 5

Virginia Board of Nursing **Panel A** – Formal Hearings July 18, 2018

purpose of deliberation to reach a decision in the matter of Ms. Torres. Additionally, Dr. Gleason moved that Ms. Power, Ms. Krohn, Ms. Graham and Ms. Barrett attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 3:19 P.M.

Dr. Gleason moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Mr. Bulger and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Ms. Cei moved that the Board of Nursing reprimand Yllianna Ida Torres and within 90 days from entry of the Order require her to provide proof of completion to the Board of the following two NCSBN courses:

- Professional Accountability and Legal Liability for Nurses
- Professional Boundaries in Nursing

The motion was seconded and carried unanimously.

This decision shall be effective upon the entry by the Board of a written Order stating the findings, conclusions, and decision of this formal hearing panel.

FORMAL HEARINGS:

Ryan Keri Patterson, RN

Ms. Patterson appeared.

Tammie Jones, Adjudication Specialist for the Department of Health Professions, represented the Commonwealth. Ms. Barrett was legal counsel for the Board. Anne Marie Nelson, court reporter with Crane-Snead & Associates, recorded the proceedings.

0001-231454

CLOSED MEETING:

Ms. Cei moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the *Code of Virginia* at 4:30 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Patterson. Additionally, Ms. Cei moved that Ms. Power, Ms. Krohn, Ms. Graham and Ms. Barrett attend the closed meeting because their presence in the closed meeting is

Virginia Board of Nursing **Panel A** – Formal Hearings July 18, 2018

deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

RECONVENTION:

The Board reconvened in open session at 5:05 P.M.

Ms. Cei moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Jones and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Dr. Gleason moved that the Board of Nursing reprimand Ryan Keri Patterson and within 90 days from entry of the Order require her to provide proof of completion to the Board of the following two NCSBN courses:

- Professional Accountability and Legal Liability for Nurses
- Professional Boundaries in Nursing

The motion was seconded and carried with four votes in favor of the motion. Drs. Hahn and McQueen-Gibson opposed the motion.

This decision shall be effective upon the entry by the Board of a written Order stating the findings, conclusions, and decision of this formal hearing panel.

The remaining students left the meeting.

FORMAL HEARINGS:

Lynwood Russelle Whyte, LPN 0002-084300

Mr. Whyte appeared.

Tammie Jones, Adjudication Specialist for the Department of Health Professions, represented the Commonwealth. Ms. Barrett was legal counsel for the Board. Anne Marie Nelson, court reporter with Crane-Snead & Associates, recorded the proceedings.

**CLOSED MEETING:** 

Ms. Cei moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the *Code of Virginia* at 6:42 P.M., for the purpose of deliberation to reach a decision in the matter of Mr. Whyte. Additionally, Ms. Cei moved that Ms. Power, Ms. Krohn, Ms. Graham and Ms. Barrett attend the closed meeting because their presence in the closed meeting is deemed

Virginia Board of Nursing **Panel A** – Formal Hearings July 18, 2018

**ACTION:** 

necessary and their presence will aid the Board in its deliberations. The

motion was seconded and carried unanimously.

RECONVENTION: The Board reconvened in open session at 7:01 P.M.

> Dr. Gleason moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

> Ms. Friedenberg moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Jones and amended by the Board. The motion was seconded and carried unanimously.

Ms. Cei moved that the Board of Nursing deny the application of Lynwood

Russelle Whyte for reinstatement of his license to practice practical nursing in the Commonwealth of Virginia. The motion was seconded and carried

unanimously.

This decision shall be effective upon the entry by the Board of a written Order stating the findings, conclusions, and decision of this formal hearing

panel.

The Board adjourned at 7:05 P.M. ADJOURNMENT:

Jodi P. Power, RN, JD

Senior Deputy Executive Director

## VIRGINIA BOARD OF NURSING MINUTES July 18, 2018 Panel B

TIME AND PLACE: The meeting of the Virginia Board of Nursing was called to order at 9:18 A.M. on

July 18, 2018 in Board Room 4 Department of Health Professions, 9960 Mayland

Drive, Suite 201, Henrico Virginia.

**BOARD MEMBERS** 

PRESENT: Jennifer Phelps, BS, LPN, QMHPA; First Vice President

Marie Gerardo, MS, RN, ANP-BC; Second Vice President

Meenakshi Shah, BA, RN

Michelle Hereford, MSHA, RN, FACHE

Mark Monson, Citizen Member Grace Thapa, DNP, FNP-BC, AE-C

STAFF PRESENT: Jay P. Douglas, MSM, RN, CSAC, FRE, Executive Director

Robin L. Hills, DNP, RN, WHNP; Deputy Executive Director for Advanced

Practice

Amy Davis, Administrative Assistant

OTHERS PRESENT: Charis Mitchell, Assistant Attorney General, Board Counsel

ESTABLISHMENT OF A PANEL:

With six members of the Board present, a panel was established.

### **CONSIDERATION OF AGENCY SUBORDINATE RECOMMENDATIONS:**

CLOSED MEETING: Mr. Monson moved that the Board of Nursing convene a closed meeting

pursuant to §2.2-3711(A)(27) of the Code of Virginia at 9:21 A.M., for the

purpose of consideration of the agency subordinate recommendations. Additionally, Mr. Monson moved that Ms. Douglas, Dr. Hills, Ms. Davis, and

Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its

deliberations. The motion was seconded and carried unanimously.

RECONVENTION: The Board reconvened in open session at 10:05 A.M.

Mr. Monson moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried

unanimously.

## **Trency Charlene Elliott, CNA**

1401-170621

Ms. Elliott did not appear.

Ms. Gerardo moved that the Board of Nursing accept the recommended decision of the agency subordinate to indefinitely suspend the certificate of Trency Charlene Elliott to practice as a nurse aide in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

## Adriane Monique Martin Akridge, RN 0001-237530

Ms. Akridge did not appear.

Ms. Gerardo moved that the Board of Nursing accept the recommended decision of the agency subordinate to reprimand Adriane Monique Martin Akridge. The motion was seconded and carried unanimously.

## Jessica Lynn Dillon Moore, CNA

1401-081645

Ms. Moore did not appear.

Ms. Gerardo moved that the Board of Nursing accept the recommended decision of the agency subordinate to revoke the certificate of Jessica Lynn Dillon Moore to practice as a nurse aide in the Commonwealth of Virginia and to enter a Finding of Abuse against her in the Virginia Nurse Aide Registry. The motion was seconded and carried unanimously.

### Keneshia L. Harris, CNA

1401-167401

Ms. Harris did not appear.

Dr. Thapa moved that the Board of Nursing modify the recommended decision of the agency subordinate to indefinitely suspend the certificate of Keneshia L. Harris to practice as a nurse aide in the Commonwealth of Virginia for a period of not less than one year and to enter a Finding of Neglect against her in the Virginia Nurse Aide Registry. The motion was seconded and carried with four votes in favor of the motion. Mr. Monson and Ms. Shah opposed the motion.

#### Laura Shumaker, CNA

1401-149565

Ms. Shumaker did not appear.

Ms. Gerardo moved that the Board of Nursing accept the recommended decision of the agency subordinate to revoke the certificate of Laura Shumaker to practice as a nurse aide in the Commonwealth of Virginia and to enter a Finding of Abuse against her in the Virginia Nurse Aide Registry. The motion was seconded and carried unanimously.

## Tracy Jean Moore, RMA

0031-002311

Ms. Moore did not appear.

Ms. Hereford moved that the Board of Nursing modify the recommended decision of the agency subordinate to indefinitely suspend the registration of Tracy Jean Moore to practice as a medication aide in the Commonwealth of Virginia. The motion was seconded and carried with four votes in favor of the motion. Mr. Monson and Ms. Shah opposed the motion.

#### Raynold Dorcelus, RMA

0031-009106

Mr. Dorcelus did not appear.

Mr. Monson moved that the Board of Nursing accept the recommended decision of the agency subordinate to revoke the registration of Raynold Dorcelus to practice as a medication aide in the Commonwealth of Virginia. The motion was seconded and carried uninamously.

# William Haynes, RN Maryland License Number: R183173 with Multistate Privilege

Mr. Haynes did not appear.

Ms. Gerardo moved that the Board of Nursing accept the recommended decision of the agency subordinate to indefinitely suspend the privilege of William Haynes to practice professional nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

### Janet Eads Waltz, RN

0001-163874

Ms. Waltz did not appear.

Ms. Gerardo moved that the Board of Nursing accept the recommended decision of the agency subordinate to reprimand Janet Eads Waltz and to indefinitely suspend her license to practice professional nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

## Angela N. Knight, RN

0001-187030

Ms. Knight did not appear.

Ms. Gerardo moved that the Board of Nursing modify the recommended decision of the agency subordinate to delete Finding of Fact # 6 and to indefinitely suspend the license of Angela N. Knight to practice professional nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

Virginia Board of Nursing Panel B - Agency Subordinate Recommendations minutes July 18, 2018

## David Albert Read, RN

0001-259631

Mr. Read did not appear.

Ms. Gerardo moved that the Board of Nursing modify the recommended decision of the agency subordinate to remove §54.1-3007(2) and associated regulation from Finding of Fact # 2 and to indefinitely suspend the license David Albert Read to practice professional nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

## Whitney Page Gibson, LPN

0002-091899

Ms. Gibson did not appear.

Mr. Monson moved that the Board of Nursing accept the recommended decision of the agency subordinate to take no action at this time against the license of Whitney Page Gibson to practice practical nursing in the Commonwealth of Virginia contingent upon her entry into the Virginia Health Practitioners' Monitoring Program (HPMP) within 60 days of the entry of the Order and compliance with all terms and conditions of the HPMP for the period specified by the HPMP. The motion was seconded and carried unanimously.

## Angel Marie Hatfield, LPN

0002-087346

Ms. Hatfield did not appear.

Ms. Gerardo moved that the Board of Nursing accept the recommended decision of the agency subordinate to reprimand Angel Marie Hatfield and to indefinitely suspend her license to practice practical nursing in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

ADJOURNMENT:

The Board adjourned at 9:50 A.M.

Robin L. Hills, DNP, RN, WHNP
Deputy Executive Director for Advanced Practice

#### VIRGINIA BOARD OF NURSING FORMAL HEARINGS July 18, 2018 Panel B

TIME AND PLACE: The meeting of the Virginia Board of Nursing was called to order at 10:19 A.M., on

July 18, 2018 in Board Room 4, Department of Health Professions, 9960 Mayland

Drive, Suite 201, Henrico, Virginia.

**BOARD MEMBERS** 

PRESENT: Jennifer Phelps, BS, LPN, QMHPA; First Vice President

Marie Gerardo, MS, RN, ANP-BC; Second Vice President

Meenakshi Shah, BA, RN

Michelle Hereford, MSHA, RN, FACHE

Mark Monson, Citizen Member Grace Thapa, DNP, FNP-BC, AE-C

STAFF PRESENT: Jay P. Douglas, MSM, RN, CSAC, FRE, Executive Director

Robin L. Hills, DNP, RN, WHNP; Deputy Executive Director for Advanced

Practice

Amy Davis, Administrative Assistant

OTHERS PRESENT: Charis Mitchell, Assistant Attorney General, Board Counsel

ESTABLISHMENT OF A PANEL:

With six members of the Board present, a panel was established.

FORMAL HEARINGS: Michele Denise Prince Turner, RN 0001-168712

Ms. Turner appeared.

Cynthia Gaines, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Lori Larsen, court reporter

with Crane-Snead & Associates, recorded the proceedings.

Kim Martin, RN, Senior Investigator, Department of Health Professions, testified via telephone. Rebecca Parrish, RN, was present and testified.

CLOSED MEETING: Mr. Monson moved that the Board of Nursing convene a closed meeting

pursuant to §2.2-3711(A)(27) of the Code of Virginia at 11:27 A.M., for the purpose of deliberation to reach a decision in the matter of Ms. Turner.

Additionally, Mr. Monson moved that Ms. Douglas, Dr. Hills, Ms. Davis, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

RECONVENTION:

The Board reconvened in open session at 11:57 A.M.

Mr. Monson moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Gerardo moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Gaines and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Dr. Thapa moved that the Board of Nursing indefinitely suspend the license of Michele Denise Prince Turner to practice professional nursing in the Commonwealth of Virginia, and stay the suspension contingent upon her entry into the Health Practitioner's Monitoring Program (HPMP) and her continued compliance and successful completion of the program. The motion was seconded and carried unanimously.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

The Board recessed at 12:01 P.M. **RECESS:** 

RECONVENTION: The Board reconvened at 1:21 P.M.

FORMAL HEARINGS: Blossom Alyssa Ignacio, RN Reinstatement 0001-231769

Ms. Ignacio appeared.

Cynthia Gaines, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Annette Imbriaco, court reporter with Crane-Snead & Associates, recorded the proceedings.

Gayle Miller, Senior Investigator, Department of Health Professions, was present and testified.

CLOSED MEETING: Mr. Monson moved that the Board of Nursing convene a closed meeting

pursuant to §2.2-3711(A)(27) of the Code of Virginia at 2:22 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Ignacio. Additionally, Mr. Monson moved that Ms. Douglas, Dr. Hills, Ms. Davis, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 2:47 P.M.

Ms. Shah moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Dr. Thapa moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Gaines and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Mr. Monson moved that the Board of Nursing reinstate the license of Blossom Alyssa Ignacio to practice professional nursing in the Commonwealth of Virginia and to indefinitely suspend her license with suspension stayed contingent upon her re-entry into the Health Practitioner's Monitoring Program (HPMP) and her continued compliance and successful completion of the program. The motion was seconded and carried unanimously.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

FORMAL HEARINGS:

Rebecca Lynn Cowan, RN Reinstatement 0001-169250 Ms. Cowan did not appear.

Holly Woodcock, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Annette Imbriaco, court reporter with Crane-Snead & Associates, recorded the proceedings.

**CLOSED MEETING:** 

Mr. Monson moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the Code of Virginia at 3:15 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Cowan. Additionally, Mr. Monson moved that Ms. Douglas, Dr. Hills, Ms. Davis, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 3:35 P.M.

Mr. Monson moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which

the closed meeting was convened. The motion was seconded and carried unanimously.

Dr. Thapa moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Woodcock and amended by the Board. The motion was seconded and carried unanimously.

ACTION: Ms. Gerardo moved that the Board of Nursing deny the application of

Rebecca Lynn Cowan for the reinstatement of her license to practice professional nursing in the Commonwealth of Virginia and continue her license on indefinite suspension for a period of not less than two years. The motion was seconded and carried with five votes in favor of the motion. Mr.

Monson opposed the motion.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

RECESS: The Board recessed at 3:40 P.M.

RECONVENTION: The Board reconvened at 3:48 P.M.

FORMAL HEARINGS: April Michelle Witcher, CNA Reinstatement 1401-125211

Ms. Witcher appeared.

David Kazzie, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Annette Imbriaco, court reporter with Crane-Snead & Associates, recorded the proceedings.

Marcella Luna, Senior Investigator, Department of Health Professions, was present and testified.

present and testified

CLOSED MEETING: Mr. Monson moved that the Board of Nursing convene a closed meeting

pursuant to §2.2-3711(A)(27) of the Code of Virginia at 4:17 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Witcher. Additionally, Mr. Monson moved that Dr. Hills, Ms. Davis, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations.

The motion was seconded and carried unanimously.

RECONVENTION: The Board reconvened in open session at 4:35 P.M.

Ms. Shah moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which

the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Hereford moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Mr. Kazzie and amended by the Board. The motion was seconded and carried unanimously.

ACTION:

Dr. Thapa moved that the Board of Nursing reinstate the certificate of April Michelle Witcher to practice as a nurse aide in the Commonwealth of Virginia. The motion was seconded and carried with five votes in favor of the motion. Ms. Phelps opposed the motion.

This decision shall be effective upon entry by the Board of a written Order stating the findings, conclusion, and decision of this formal hearing panel.

ADJOURNMENT:

The Board adjourned at 4:38 P.M.

Robin L. Hills, DNP, RN, WHNP
Deputy Executive Director for Advanced Practice

#### VIRGINIA BOARD OF NURSING FORMAL HEARINGS July 19, 2018

TIME AND PLACE: The meeting of the Virginia Board of Nursing was called to order at 10:15

A.M. on July 19, 2018 in Board Room 2, Department of Health Professions,

9960 Mayland Drive, Suite 201, Henrico Virginia.

**BOARD MEMBERS PRESENT:** 

Louise Hershkowitz, CRNA, MSHA; President

Marie Gerardo, MS, RN. ANP-BC; Second Vice President

Trula Minton, MS, RN

Mark Monson, Citizen Member

Meenakshi Shah, BA, RN

Grace Thapa, DNP, FNP-BC, AE-C

STAFF PRESENT: Jay P. Douglas, MSM, RN, CSAC, FRE; Executive Director

Jodi P. Power, RN, JD; Senior Deputy Executive Director

Darlene Graham, Senior Discipline Specialist

OTHERS PRESENT: Charis Mitchell, Assistant Attorney General, Board Counsel

PN Students from Fortis College

Senior Nursing Students from Southside Regional Medical Center

PN Students from Virginia Western Community College

ESTABLISHMENT OF A PANEL:

With six members of the Board present, a panel was established.

FORMAL HEARINGS: Shelia Murphy, RN Maryland License Number R153466 with

Multistate Privilege Ms. Murphy appeared.

Cynthia Gaines, Adjudication Specialist, represented the Commonwealth.

Ms. Mitchell was legal counsel for the Board. Lori Larsen, court reporter

with Crane-Snead & Associates, recorded the proceedings.

Ms. Murphy requested a continuance which was granted.

RECESS: The Board recessed at 10:30 A.M.

RECONVENTION: The Board reconvened at 1:00 P.M.

FORMAL HEARINGS: Kathy Ramirez Caviness, CNA Applicant

Ms. Caviness appeared.

Steve Bulger, Adjudication Specialist, represented the Commonwealth. Ms.

Mitchell was legal counsel for the Board. Lori Larsen, court reporter with

Crane-Snead & Associates, recorded the proceedings.

Virginia Board of Nursing Formal Hearings July 19, 2018

CLOSED MEETING:

Mr. Monson moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the *Code of Virginia* at 1:30 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Caviness. Additionally, Mr. Monson moved that Ms. Douglas, Ms. Power, Ms. Graham, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 1:45 P.M.

Ms. Shah moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Dr. Thapa moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Mr. Bulger and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Mr. Monson moved that the Board of Nursing approve the application of Kathy Ramirez Caviness for certification as a nurse aide in the Commonwealth of Virginia. The motion was seconded and carried unanimously.

This decision shall be effective upon the entry by the Board of a written Order stating the findings, conclusions, and decision of this formal hearing panel.

FORMAL HEARINGS:

Kristina Lavinia Bradley, RN 0001-250457

Ms. Bradley appeared and was accompanied by Mark Bolden, her father.

David Kazzie, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Lori Larsen, court reporter with Crane-Snead & Associates, recorded the proceedings.

Anna Badgley, Senior Investigator, Department of Health Professions, was present and testified.

**CLOSED MEETING:** 

Mr. Monson moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the *Code of Virginia* at 2:50 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Bradley. Additionally, Mr. Monson moved that Ms. Douglas, Ms. Power, Ms.

Virginia Board of Nursing Formal Hearings July 19, 2018

Graham, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 3:30 P.M.

Ms. Shah moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Dr. Thapa moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Mr. Kazzie and amended by the Board. The motion was seconded and carried unanimously.

**ACTION:** 

Mr. Monson moved that the Board of Nursing reprimand Kristina Lavinia Bradley and reinstate her license to practice professional nursing in the Commonwealth of Virginia contingent upon:

- Payment of a \$4,000.00 monetary penalty and
- Completion of the following three NCSBN courses:
- ➤ Professional Accountability and Legal Liability for Nurses
- ➤ Righting a Wrong: Ethics and Professionalism in Nursing
- Documentation: A Critical Aspect of Client Care

The motion was seconded and carried unanimously.

This decision shall be effective upon the entry by the Board of a written Order stating the findings, conclusions, and decision of this formal hearing panel.

The students left the meeting at 3:47 P.M.

FORMAL HEARINGS:

Natalie D. Bassett, CNA, RMA 1401-105034 0031-008321 Ms. Bassett did not appear.

Tammie Jones, Adjudication Specialist, represented the Commonwealth. Ms. Mitchell was legal counsel for the Board. Lori Larsen, court reporter with Crane-Snead & Associates, recorded the proceedings.

Lisa Elgin, Senior Investigator, Department of Health Professions, testified via telephone.

Virginia Board of Nursing Formal Hearings July 19, 2018

CLOSED MEETING:

Mr. Monson moved that the Board of Nursing convene a closed meeting pursuant to §2.2-3711(A)(27) of the *Code of Virginia* at 4:13 P.M., for the purpose of deliberation to reach a decision in the matter of Ms. Bassett. Additionally, Mr. Monson moved that Ms. Douglas, Ms. Power, Ms. Graham, and Ms. Mitchell attend the closed meeting because their presence in the closed meeting is deemed necessary and their presence will aid the Board in its deliberations. The motion was seconded and carried unanimously.

**RECONVENTION:** 

The Board reconvened in open session at 4:30 P.M.

Dr. Thapa moved that the Board of Nursing certify that it heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened. The motion was seconded and carried unanimously.

Ms. Shah moved that the Board of Nursing accept the findings of fact and conclusions of law as presented by Ms. Jones and amended by the Board. The motion was seconded and carried unanimously.

ACTION:

Ms. Minton moved that the Board of Nursing indefinitely suspend the certificate of Natalie D. Bassett to practice as a nurse aide in the Commonwealth of Virginia, but suspension is stayed contingent upon her continued compliance with the Virginia Health Practitioners' Monitoring Program (HPMP). The motion was seconded and carried unanimously.

Ms. Minton moved that the Board of Nursing take no action against the registration of Natalie D. Bassett to practice as a medication aide in the Commonwealth of Virginia due to the registration being expired for greater than one year. The motion was seconded and carried unanimously.

This decision shall be effective upon the entry by the Board of a written Order stating the findings, conclusions, and decision of this formal hearing panel.

ADJOURNMENT:

The Board adjourned at 4:35 P.M.

Jodi P. Power, RN, JD Senior Deputy Executive Director

### Agency Subordinate Recommendation Tracking Trend Log - May 2006 to Present - Board of Nursing

Consider	ed	Acc	epted		M	odified*					Rejected	i					** Diff mendat	
Date	Total	Total	Total %	Total	Total %	# present	# <b> 个</b>	# ₩	Total	Total %	# present	# Ref to FH	# Dis- missed	<b>^</b>	<b>\</b>	Same	Pend- ing	N/A
Total to Date:	2889	2549	88.2%	250	<i>8.7</i> %				92	<i>3.2</i> %				70	77	91	2	
CY2018 to																		
Date:	135	112	83.0%	20	14.8%	1	16	3	3	2.2%	0	3	0	2	8	4	N/A	
Nov-18																		
Sep-18	20	2.5	06.20/	1	12 00/		2	2	Ω					1	1	2		
Jul-18 May-18	29 21	25 15	86.2% 71.9%	4	13.8% 28.6%	0 1	2 5	2 0	0 0		0	0	0	1 1	1 1	3 0		
Mar-18	50	39		6 8	26.0% 16.0%		3 7	1	3		[	3	0	0	1 2	1 1		
Jan-18	35			2	5.7%	0	2	0	0		<b></b>	0	0	0	ے 4	()		
Annual	33		74.370		3.7 70	U			U	0.070	<u> </u>	0	0	0				
Totals:																		
Total 2017	230	220	95.7%	8	3.5%	0	5	3	2	0.8%	0	2	0	2	4	6	N/A	***************************************
Total 2016	241	227	94.2%	9	3.7%	0		Ē	5	2.1%	[	<u> </u>		4	8	2	N/A	
Total 2015	240	218	90.8%	14	5.8%	2	12	2	8	3.3%	3	Ē	1	9	6	5	N/A	
Total 2014	257	235	91.4%	17	6.6%	2	8	9	5	1.9%	1	3	2	3	3	7	N/A	
Total 2013	248	236	95.2%	10	4.0%				2	0.8%				3	6	2	N/A	
Total 2012	229	211	92.1%	15	6.6%				3	1.3%				4	6	9	N/A	
Total 2011	208	200	96.2%	6	2.9%				2	1.0%				4	1	12	N/A	
Total 2010	194	166	85.6%	21	10.8%				7	3.6%				7	9	9	N/A	
Total 2009	268	217	81.0%	40	14.9%				11	4.1%				11	6	20	N/A	
Total 2008	217	163	75.1%	29	13.4%				22	10.1%				11	11	3	N/A	
Total 2007	174	130	74.7%	30					12		[			8	7	4	N/A	
Total 2006	76	62	81.6%	6	7.9%				8	10.5%				2	2		N/A	

<sup>\*</sup> Modified = Sanction changed in some way (does not include editorial changes to Findings of Fact or Conclusions of Law.  $\uparrow$  = additional terms or more severe sanction.  $\downarrow$  = lesser sanction or impose no sanction.

<sup>\*\*</sup> Final Outcome Difference = Final Board action/sanction after FH compared to original Agency Subordinate Recommendation that was modified (then appealed by respondent to FH) or was Rejected by Board (& referred to FH).

## Virginia Department of Health Professions Cash Balance As of June 30, 2018

	Nursing	
Board Cash Balance as June 30, 2017	\$ 11,626,594	
YTD FY18 Revenue	11,130,786	
Less: YTD FY18 Direct and Allocated Expenditures	12,356,024	*
Board Cash Balance as June 30, 2018	10,401,356	•

<sup>\*</sup> Includes \$69,131 deduction for Nurse Scholarship Fund

			Amount	
Account			Under/(Over)	
Number Account Description	Amount	Budget	Budget	% of Budget
4002400 Fee Revenue				
4002401 Application Fee	2,241,607.00	1,518,220.00	(723,387.00)	147.65%
4002406 License & Renewal Fee	6,790,620.00	6,526,255.00	(264,365.00)	104.05%
4002407 Dup. License Certificate Fee	25,400.00	23,750.00	(1,650.00)	106.95%
4002408 Board Endorsement - In	67,470.00	676,000.00	608,530.00	9.98%
4002409 Board Endorsement - Out	24,815.00	14,805.00	(10,010.00)	167.61%
4002421 Monetary Penalty & Late Fees	286,165.00	188,750.00	(97,415.00)	151.61%
4002432 Misc. Fee (Bad Check Fee)	585.00	1,750.00	1,165.00	33.43%
Total Fee Revenue	9,436,662.00	8,949,530.00	(487,132.00)	105.44%
4003000 Sales of Prop. & Commodities				
4003020 Misc. Sales-Dishonored Payments	1,165.00	-	(1,165.00)	0.00%
Total Sales of Prop. & Commodities	1,165.00	-	(1,165.00)	0.00%
4009000 Other Revenue				
4009060 Miscellaneous Revenue	25,000.00	34,000.00	9,000.00	73.53%
Total Other Revenue	25,000.00	34,000.00	9,000.00	73.53%
Total Revenue	9,462,827.00	8,983,530.00	(479,297.00)	105.34%
5011110 Employer Retirement Contrib.	205,712.32	230,008.00	24,295.68	89.44%
5011120 Fed Old-Age Ins- Sal St Emp	123,994.78	130,683.00	6,688.22	94.88%
5011130 Fed Old-Age Ins- Wage Earners	12,427.54	31,899.00	19,471.46	38.96%
5011140 Group Insurance	21,388.50	22,336.00	947.50	95.76%
5011150 Medical/Hospitalization Ins.	302,043.50	393,948.00	91,904.50	76.67%
5011160 Retiree Medical/Hospitalizatn	19,220.30	20,120.00	899.70	95.53%
5011170 Long term Disability Ins	10,478.28	11,254.00	775.72	93.11%
5011190 Employer Retirement Contrib	3,789.55		(3,789.55)	0.00%
Total Employee Benefits	699,054.77	840,248.00	141,193.23	83.20%
5011200 Salaries				
5011220 Salaries, Appointed Officials	41,249.97	-	(41,249.97)	0.00%
5011230 Salaries, Classified	1,535,927.18	1,705,020.00	169,092.82	90.08%
5011250 Salaries, Overtime	27,569.11	3,254.00	(24,315.11)	847.24%
Total Salaries	1,604,746.26	1,708,274.00	103,527.74	93.94%
5011300 Special Payments				
5011310 Bonuses and Incentives	2,867.12	1,950.00	(917.12)	147.03%
5011380 Deferred Compnstn Match Pmts	6,130.00	14,880.00	8,750.00	41.20%
Total Special Payments	8,997.12	16,830.00	7,832.88	53.46%
5011400 Wages				
5011410 Wages, General	168,827.10	391,971.00	223,143.90	43.07%
5011430 Wages, Overtime	819.20	<u> </u>	(819.20)	0.00%
Total Wages	169,646.30	391,971.00	222,324.70	43.28%
5011530 Short-trm Disability Benefits	65,317.31		(65,317.31)	0.00%
Total Disability Benefits	65,317.31		(65,317.31)	0.00%
5011600 Terminatn Personal Svce Costs				
5011620 Salaries, Annual Leave Balanc	270.78	-	(270.78)	0.00%

For the Period Beginning July 1, 2017 and Ending June 30, 2018

			Amount	
Account			Under/(Over)	
Number Account Description	Amount	Budget	Budget	% of Budget
5011640 Salaries, Cmp Leave Balances	64.88	-	(64.88)	0.00%
5011660 Defined Contribution Match - Hy	8,100.96	-	(8,100.96)	0.00%
Total Terminatn Personal Svce Costs	8,436.62	-	(8,436.62)	0.00%
5011930 Turnover/Vacancy Benefits		-		0.00%
Total Personal Services	2,556,198.38	2,957,323.00	401,124.62	86.44%
5012000 Contractual Svs				
5012100 Communication Services				
5012110 Express Services	5,464.55	4,395.00	(1,069.55)	124.34%
5012120 Outbound Freight Services	-	10.00	10.00	0.00%
5012140 Postal Services	116,355.91	85,633.00	(30,722.91)	135.88%
5012150 Printing Services	3,382.93	1,322.00	(2,060.93)	255.89%
5012160 Telecommunications Svcs (VITA)	10,226.30	21,910.00	11,683.70	46.67%
5012170 Telecomm. Svcs (Non-State)	540.00	-	(540.00)	0.00%
5012190 Inbound Freight Services	84.39	17.00	(67.39)	496.41%
<b>Total Communication Services</b>	136,054.08	113,287.00	(22,767.08)	120.10%
5012200 Employee Development Services				
5012210 Organization Memberships	3,025.00	8,764.00	5,739.00	34.52%
5012220 Publication Subscriptions	-	120.00	120.00	0.00%
5012240 Employee Trainng/Workshop/Conf	4,223.00	482.00	(3,741.00)	876.14%
5012250 Employee Tuition Reimbursement	-	1,000.00	1,000.00	0.00%
<b>Total Employee Development Services</b>	7,248.00	10,366.00	3,118.00	69.92%
5012300 Health Services				
5012360 X-ray and Laboratory Services	-	4,232.00	4,232.00	0.00%
Total Health Services	-	4,232.00	4,232.00	0.00%
5012400 Mgmnt and Informational Svcs	-			
5012420 Fiscal Services	129,098.13	197,340.00	68,241.87	65.42%
5012430 Attorney Services	8,209.50	-	(8,209.50)	0.00%
5012440 Management Services	1,701.12	370.00	(1,331.12)	459.76%
5012460 Public Infrmtnl & Relatn Svcs	-	49.00	49.00	0.00%
5012470 Legal Services	8,461.60	5,616.00	(2,845.60)	150.67%
Total Mgmnt and Informational Svcs	147,470.35	203,375.00	55,904.65	72.51%
5012500 Repair and Maintenance Svcs				
5012530 Equipment Repair & Maint Srvc	835.00	3,001.00	2,166.00	27.82%
5012560 Mechanical Repair & Maint Srvc	145.00	369.00	224.00	39.30%
Total Repair and Maintenance Svcs	980.00	3,370.00	2,390.00	29.08%
5012600 Support Services				
5012630 Clerical Services	285,322.20	317,088.00	31,765.80	89.98%
5012640 Food & Dietary Services	15,318.41	-	(15,318.41)	0.00%
5012650 Laundry and Linen Services	420.77	-	(420.77)	0.00%
5012660 Manual Labor Services	30,372.20	38,508.00	8,135.80	78.87%
5012670 Production Services	174,288.13	158,515.00	(15,773.13)	109.95%
5012680 Skilled Services	893,027.82	1,119,774.00	226,746.18	79.75%
Total Support Services	1,398,749.53	1,633,885.00	235,135.47	85.61%
Total oupport out vioca	1,000,1 70.00	1,000,000.00	200, 100.77	00.0170

Amount

Account			Amount Under/(Over)	
Number Account Description	Amount	Budget	Budget	% of Budget
5012700 Technical Services		-	_	_
5012780 VITA InT Int Cost Goods&Svs	4,563.16	-	(4,563.16)	0.00%
5012790 Computer Software Dvp Svs	71,690.97	62,000.00	(9,690.97)	115.63%
Total Technical Services	76,254.13	62,000.00	(14,254.13)	122.99%
5012800 Transportation Services				
5012820 Travel, Personal Vehicle	2,382.75	5,260.00	2,877.25	45.30%
5012830 Travel, Public Carriers	332.40	1.00	(331.40)	33240.00%
5012840 Travel, State Vehicles	-	2,454.00	2,454.00	0.00%
5012850 Travel, Subsistence & Lodging	1,647.06	6,635.00	4,987.94	24.82%
5012880 Trvl, Meal Reimb- Not Rprtble	1,418.75	3,597.00	2,178.25	39.44%
Total Transportation Services	5,780.96	17,947.00	12,166.04	32.21%
Total Contractual Svs	1,772,537.05	2,048,462.00	275,924.95	86.53%
5013000 Supplies And Materials			·	
5013100 Administrative Supplies				
5013120 Office Supplies	19,018.76	11,696.00	(7,322.76)	162.61%
5013130 Stationery and Forms	449.89	3,790.00	3,340.11	11.87%
Total Administrative Supplies	19,468.65	15,486.00	(3,982.65)	125.72%
5013200 Energy Supplies	·		,	
5013230 Gasoline	14.59	-	(14.59)	0.00%
Total Energy Supplies	14.59	-	(14.59)	0.00%
5013300 Manufctrng and Merch Supplies			,	
5013350 Packaging & Shipping Supplies	-	99.00	99.00	0.00%
Total Manufctrng and Merch Supplies		99.00	99.00	0.00%
5013500 Repair and Maint. Supplies				
5013520 Custodial Repair & Maint Matrl	5.45	29.00	23.55	18.79%
Total Repair and Maint. Supplies	5.45	29.00	23.55	18.79%
5013600 Residential Supplies				
5013620 Food and Dietary Supplies	359.04	408.00	48.96	88.00%
5013630 Food Service Supplies	152.27	1,108.00	955.73	13.74%
5013640 Laundry and Linen Supplies	-	22.00	22.00	0.00%
5013650 Personal Care Supplies	155.76	-	(155.76)	0.00%
Total Residential Supplies	667.07	1,538.00	870.93	43.37%
5013700 Specific Use Supplies				
5013730 Computer Operating Supplies	273.88	182.00	(91.88)	150.48%
Total Specific Use Supplies	273.88	182.00	(91.88)	150.48%
Total Supplies And Materials	20,429.64	17,334.00	(3,095.64)	117.86%
5014000 Transfer Payments				
5014100 Awards, Contrib., and Claims				
5014130 Premiums	108.18	-	(108.18)	0.00%
Total Awards, Contrib., and Claims	108.18	-	(108.18)	0.00%
Total Transfer Payments	108.18	-	(108.18)	0.00%
5015000 Continuous Charges				

Account				Amount Under/(Over)	
Number	Account Description	Amount	Budget	Budget	% of Budget
5015100	Insurance-Fixed Assets				
5015120	Automobile Liability	-	163.00	163.00	0.00%
5015160	Property Insurance	-	504.00	504.00	0.00%
	Total Insurance-Fixed Assets	-	667.00	667.00	0.00%
5015300	Operating Lease Payments				
5015340	Equipment Rentals	7,710.55	9,014.00	1,303.45	85.54%
5015350	Building Rentals	522.40	-	(522.40)	0.00%
5015360	Land Rentals	-	275.00	275.00	0.00%
5015390	Building Rentals - Non State	132,766.82	149,154.00	16,387.18	89.01%
	Total Operating Lease Payments	140,999.77	158,443.00	17,443.23	88.99%
5015400	Service Charges				
5015460	SPCC And EEI Check Fees		5.00	5.00	0.00%
	Total Service Charges	-	5.00	5.00	0.00%
5015500	Insurance-Operations				
5015510	General Liability Insurance	-	1,897.00	1,897.00	0.00%
5015540	Surety Bonds		112.00	112.00	0.00%
	Total Insurance-Operations	-	2,009.00	2,009.00	0.00%
	Total Continuous Charges	140,999.77	161,124.00	20,124.23	87.51%
5022000	Equipment				
5022100	Computer Hrdware & Sftware				
5022170	Other Computer Equipment	5,139.11	-	(5,139.11)	0.00%
5022180	Computer Software Purchases	626.86		(626.86)	0.00%
	Total Computer Hrdware & Sftware	5,765.97	-	(5,765.97)	0.00%
5022200	Educational & Cultural Equip				
5022240	Reference Equipment	486.00	1,123.00	637.00	43.28%
	Total Educational & Cultural Equip	486.00	1,123.00	637.00	43.28%
5022300	Electrnc & Photographic Equip				
5022380	Electronic & Photo Equip Impr	<u> </u>	1,666.00	1,666.00	0.00%
	Total Electrnc & Photographic Equip	-	1,666.00	1,666.00	0.00%
5022600	Office Equipment				
5022610	Office Appurtenances	-	202.00	202.00	0.00%
5022620	Office Furniture	7,950.90	1,097.00	(6,853.90)	724.79%
5022630	Office Incidentals	<u> </u>	75.00	75.00	0.00%
	Total Office Equipment	7,950.90	1,374.00	(6,576.90)	578.67%
5022700	Specific Use Equipment				
5022710	Household Equipment	152.98	133.00	(19.98)	115.02%
	Total Specific Use Equipment	152.98	133.00	(19.98)	115.02%
	Total Equipment	14,355.85	4,296.00	(10,059.85)	334.17%
	Total Expenditures	4,504,628.87	5,188,539.00	683,910.13	86.82%
	Allocated Expenditures				
20400	Nursing / Nurse Aid	67,001.07	99,619.71	32,618.64	67.26%
30100	Data Center	1,418,348.78	1,733,818.90	315,470.12	81.80%

				Amount	
Account				Under/(Over)	
Number	Account Description	Amount	Budget	Budget	% of Budget
30200	Human Resources	180,889.15	249,221.15	68,332.00	72.58%
30300	Finance	681,429.58	688,635.38	7,205.80	98.95%
30400	Director's Office	359,533.76	365,480.41	5,946.65	98.37%
30500	Enforcement	2,129,001.80	2,525,930.44	396,928.64	84.29%
30600	Administrative Proceedings	480,848.63	683,280.99	202,432.37	70.37%
30700	Impaired Practitioners	69,814.06	73,226.24	3,412.19	95.34%
30800	Attorney General	173,835.22	173,842.97	7.75	100.00%
30900	Board of Health Professions	192,945.66	207,620.66	14,674.99	92.93%
31100	Maintenance and Repairs	-	3,344.48	3,344.48	0.00%
31300	Emp. Recognition Program	6,090.81	3,994.37	(2,096.45)	152.49%
31400	Conference Center	46,185.85	46,637.04	451.19	99.03%
31500	Pgm Devipmnt & Implmentn	201,662.49	205,787.90	4,125.41	98.00%
	Total Allocated Expenditures	6,007,586.84	7,060,440.63	1,052,853.79	85.09%
	Net Revenue in Excess (Shortfall) of Expenditures	\$ (1,049,388.71)	\$ (3,265,449.63)	\$ (2,216,060.92)	32.14%

Virginia Department of Health Professions Revenue and Expenditures Summary Department 10100 - Nursing

Account Number	Account Description	July	August	September	October	November	December	January
4002400 Fe	ee Revenue							
4002401	Application Fee	166,685.00	156,660.00	143,604.00	191,605.00	175,130.00	150,910.00	135,455.00
4002406	License & Renewal Fee	606,379.00	604,896.00	596,413.00	679,172.00	475,140.00	513,107.00	601,998.00
4002407	Dup. License Certificate Fee	2,175.00	2,025.00	2,015.00	2,190.00	2,000.00	1,930.00	2,190.00
4002408	Board Endorsement - In	5,610.00	7,460.00	7,840.00	7,310.00	4,760.00	3,230.00	5,760.00
4002409	Board Endorsement - Out	1,445.00	2,140.00	1,760.00	2,660.00	2,395.00	1,665.00	1,550.00
4002421	Monetary Penalty & Late Fees	23,065.00	25,570.00	23,950.00	24,678.00	22,805.00	20,281.00	25,182.00
4002432	Misc. Fee (Bad Check Fee)	-	35.00	-	105.00	105.00	-	35.00
	Total Fee Revenue	805,359.00	798,786.00	775,582.00	907,720.00	682,335.00	691,123.00	772,170.00
4003000 S	ales of Prop. & Commodities							
4003020	Misc. Sales-Dishonored Payments		50.00	-	210.00	125.00	-	10.00
	Total Sales of Prop. & Commodities	-	50.00	-	210.00	125.00	-	10.00
4009000 O	other Revenue							
4009060	Miscellaneous Revenue	4,400.00	2,200.00	2,200.00	6,600.00	-	-	
	Total Other Revenue	4,400.00	2,200.00	2,200.00	6,600.00	-	-	-
To	otal Revenue	809,759.00	801,036.00	777,782.00	914,530.00	682,460.00	691,123.00	772,180.00
5011000 P	ersonal Services							
5011100	Employee Benefits							
5011110	Employer Retirement Contrib.	23,412.17	16,297.24	16,408.24	17,345.43	17,648.96	16,847.36	17,661.90
5011120	Fed Old-Age Ins- Sal St Emp	13,592.59	9,632.19	9,820.77	10,103.57	10,162.49	9,962.56	10,103.72
5011130	Fed Old-Age Ins- Wage Earners	1,464.58	849.21	836.04	1,144.48	1,014.26	881.84	1,088.40
5011140	Group Insurance	2,346.28	1,635.24	1,646.02	1,743.69	1,773.56	1,687.22	1,794.60
5011150	Medical/Hospitalization Ins.	33,904.00	23,428.00	23,428.00	24,007.50	24,587.00	22,780.00	23,427.00
5011160	Retiree Medical/Hospitalizatn	2,113.43	1,473.00	1,482.72	1,570.69	1,597.58	1,519.82	1,616.53
5011170	Long term Disability Ins	1,182.13	823.90	829.34	878.54	893.58	850.08	904.17
5011190	Employer Retirement Contrib		-	-	-	-	-	-
	Total Employee Benefits	78,015.18	54,138.78	54,451.13	56,793.90	57,677.43	54,528.88	56,596.32
5011200	Salaries							
5011220	Salaries, Appointed Officials	-	-	-	-	-	-	-
5011230	Salaries, Classified	176,371.04	125,760.55	129,430.98	133,595.27	135,503.05	121,773.48	128,847.97

Virginia Department of Health Professions Revenue and Expenditures Summary

Department 10100 - Nursing

Account Number	Account Description	July	August	September	October	November	December	January
5011250	Salaries, Overtime	3,407.00	4,847.37	3,574.44	2,993.39	2,073.51	2,728.93	498.53
	Total Salaries	179,778.04	130,607.92	133,005.42	136,588.66	137,576.56	124,502.41	129,346.50
5011310	Bonuses and Incentives	-	-	-	-	-	-	-
5011380	Deferred Compnstn Match Pmts	690.00	435.00	435.00	475.00	495.00	490.00	540.00
	Total Special Payments	690.00	435.00	435.00	475.00	495.00	490.00	540.00
5011400	Wages							
5011410	Wages, General	19,144.72	11,100.78	10,928.73	14,572.35	13,258.42	11,527.52	14,227.28
5011430	Wages, Overtime	-	-	-	388.04	-	-	-
	Total Wages	19,144.72	11,100.78	10,928.73	14,960.39	13,258.42	11,527.52	14,227.28
5011500	Disability Benefits							
5011530	Short-trm Disability Benefits	5,168.08	-	-	-	-	10,284.18	7,390.90
	Total Disability Benefits	5,168.08	-	-	-	-	10,284.18	7,390.90
5011600	Terminatn Personal Svce Costs							
5011620	Salaries, Annual Leave Balanc	-	-	-	145.98	-	124.80	-
5011640	Salaries, Cmp Leave Balances	-	-	-	64.88	-	-	-
5011660	Defined Contribution Match - Hy	748.70	542.38	542.38	610.88	614.88	527.44	818.51
	Total Terminatn Personal Svce Costs	748.70	542.38	542.38	821.74	614.88	652.24	818.51
Т	otal Personal Services	283,544.72	196,824.86	199,362.66	209,639.69	209,622.29	201,985.23	208,919.51
5012000 C	Contractual Svs							
5012100	Communication Services							
5012110	Express Services	-	205.43	325.56	1,090.36	249.40	403.35	76.92
5012140	Postal Services	8,021.15	14,448.95	7,897.20	14,383.63	8,958.35	7,852.49	5,302.97
5012150	Printing Services	-	-	2,001.45	-	-	-	=
5012160	Telecommunications Svcs (VITA)	1,080.57	1,123.79	-	-	749.56	-	775.52
5012170	Telecomm. Svcs (Non-State)	67.50	45.00	45.00	45.00	45.00	45.00	45.00
5012190	Inbound Freight Services	_	-	10.00	34.24	-	22.32	=
	<b>Total Communication Services</b>	9,169.22	15,823.17	10,279.21	15,553.23	10,002.31	8,323.16	6,200.41
5012200	Employee Development Services							
5012210	Organization Memberships	-	-	-	-	-	-	=
5012240	Employee Trainng/Workshop/Conf	1,950.00	-	<u>-</u>	-	-	1,349.00	=
	Total Employee Development Services	1,950.00	-	-	-	-	1,349.00	-

Account Number	Account Description	July	August	September	October	November	December	January
5012400	Mgmnt and Informational Svcs							
5012420	Fiscal Services	13,002.82	10,224.03	12,052.46	23,061.46	12,336.73	50.00	8,905.76
5012430	Attorney Services	-	8,209.50	-	-	-	-	-
5012440	Management Services	-	1,240.63	-	(21.81)	-	113.30	-
5012470	Legal Services		-	-	1,820.00	1,235.00	195.00	1,300.00
	Total Mgmnt and Informational Svcs	13,002.82	19,674.16	12,052.46	24,859.65	13,571.73	358.30	10,205.76
5012500	Repair and Maintenance Svcs							
5012530	Equipment Repair & Maint Srvc	-	-	-	-	660.00	-	-
5012560	Mechanical Repair & Maint Srvc		-	-	-	-	-	-
	Total Repair and Maintenance Svcs	-	-	-	-	660.00	-	-
5012600	Support Services							
5012630	Clerical Services	-	21,892.50	26,707.16	32,806.25	18,060.00	39,692.50	24,486.30
5012640	Food & Dietary Services	-	319.83	1,318.30	689.41	1,648.22	1,651.95	906.78
5012650	Laundry and Linen Services	-	-	-	-	-	-	-
5012660	Manual Labor Services	3,065.98	2,567.29	3,460.12	2,005.46	2,423.35	1,521.77	3,261.02
5012670	Production Services	17,963.37	12,478.99	22,534.60	10,328.84	16,374.36	11,583.17	11,916.47
5012680	Skilled Services	72,534.53	74,341.44	72,561.81	76,517.05	72,018.27	76,733.97	72,018.27
	Total Support Services	93,563.88	111,600.05	126,581.99	122,347.01	110,524.20	131,183.36	112,588.84
5012700	Technical Services							
5012780	VITA InT Int Cost Goods&Svs	-	-	1,154.53	-	-	3,408.63	-
5012790	Computer Software Dvp Svs		-	-	-	-	-	
	Total Technical Services	-	-	1,154.53	-	-	3,408.63	-
5012800	Transportation Services							
5012820	Travel, Personal Vehicle	-	317.80	31.57	67.90	496.49	107.54	-
5012830	Travel, Public Carriers	-	-	-	332.40	-	-	-
5012850	Travel, Subsistence & Lodging	-	100.37	-	204.38	224.88	-	-
5012880	Trvl, Meal Reimb- Not Rprtble	<u> </u>	50.25	-	127.50	307.50	<u>-</u>	<u>-</u>
	Total Transportation Services		468.42	31.57	732.18	1,028.87	107.54	-
To	otal Contractual Svs	117,685.92	147,565.80	150,099.76	163,492.07	135,787.11	144,729.99	128,995.01

Virginia Department of Health Professions Revenue and Expenditures Summary

Department 10100 - Nursing

Account Number	Account Description	July	August	September	October	November	December	January
5013100	Administrative Supplies							
5013120	Office Supplies	-	761.12	1,116.65	1,292.91	2,618.60	2,229.79	636.13
5013130	Stationery and Forms		-	-	-	-	-	-
	Total Administrative Supplies	-	761.12	1,116.65	1,292.91	2,618.60	2,229.79	636.13
5013200	Energy Supplies							
5013230	Gasoline	14.59	-	-	-	-	-	-
	Total Energy Supplies	14.59	-	-	-	-	-	-
5013500	Repair and Maint. Supplies							
5013520	Custodial Repair & Maint Matrl	<u>-</u>	-	-	-	-	-	-
	Total Repair and Maint. Supplies	-	-	-	-	-	-	-
5013600	Residential Supplies							
5013620	Food and Dietary Supplies	46.26	-	210.14	-	79.51	-	-
5013630	Food Service Supplies	-	-	-	-	-	-	-
5013650	Personal Care Supplies	155.76	-	-	-	-	-	-
	Total Residential Supplies	202.02	-	210.14	-	79.51	-	-
5013700	Specific Use Supplies							
5013730	Computer Operating Supplies	<u> </u>	62.00	-	211.88	-	-	-
	Total Specific Use Supplies	-	62.00	-	211.88	-	-	-
Т	otal Supplies And Materials	216.61	823.12	1,326.79	1,504.79	2,698.11	2,229.79	636.13
5014000 T	ransfer Payments							
5014100	Awards, Contrib., and Claims							
5014130	Premiums		-	-	-	-	43.18	-
	Total Awards, Contrib., and Claims	-	-	-	-	-	43.18	-
Т	otal Transfer Payments	-	-	-	-	-	43.18	-
5015000 C	Continuous Charges							
5015300	Operating Lease Payments							
5015340	Equipment Rentals	-	734.12	259.80	660.71	699.22	673.49	660.71
5015350	Building Rentals	-	115.20	-	-	133.20	-	-
5015390	Building Rentals - Non State	9,989.96	11,693.95	10,226.17	9,989.96	11,134.51	9,989.96	9,989.96

Account								
Number	Account Description	July	August	September	October	November	December	January
	Total Operating Lease Payments	9,989.96	12,543.27	10,485.97	10,650.67	11,966.93	10,663.45	10,650.67
T	otal Continuous Charges	9,989.96	12,543.27	10,485.97	10,650.67	11,966.93	10,663.45	10,650.67
5022000 E	quipment							
5022170	Other Computer Equipment	-	-	-	1,202.98	995.00	-	-
5022180	Computer Software Purchases	-	-	-	-	-	248.16	-
	Total Computer Hrdware & Sftware	-	-	-	1,202.98	995.00	248.16	-
5022200	Educational & Cultural Equip							
5022240	Reference Equipment		-	-	384.00	-	-	-
	Total Educational & Cultural Equip	-	-	-	384.00	-	-	-
5022620	Office Furniture		-	-	2,109.40	1,425.00	-	697.00
	Total Office Equipment	-	-	-	2,109.40	1,425.00	-	697.00
5022710	Household Equipment		-	-	-	-	-	<u> </u>
	Total Specific Use Equipment	-	-	-	-	-	-	<u>-</u>
T	otal Equipment	-	-	-	3,696.38	2,420.00	248.16	697.00
T	otal Expenditures	411,437.21	357,757.05	361,275.18	388,983.60	362,494.44	359,899.80	349,898.32
А	Ilocated Expenditures							
20100	Behavioral Science Exec	-	-	-	-	-	-	-
20200	Opt\Vet-Med\ASLP Executive Dir	-	-	-	-	-	-	-
20400	Nursing / Nurse Aid	5,823.27	4,446.03	1,647.00	7,625.78	6,610.21	4,584.05	2,665.64
20600	Funeral\LTCA\PT	-	-	-	-	-	-	-
30100	Data Center	153,994.04	57,546.31	146,250.63	133,335.90	52,978.31	174,918.56	125,510.44
30200	Human Resources	528.50	706.83	588.75	693.94	94,107.64	1,275.27	635.97
30300	Finance	115,892.23	61,037.58	60,505.71	32,709.77	77,501.39	57,917.62	40,814.49
30400	Director's Office	37,468.25	30,084.57	28,148.74	29,016.32	27,619.87	28,007.67	30,089.59
30500	Enforcement	244,671.07	180,029.50	173,314.38	178,511.96	179,113.23	183,861.42	188,285.19
30600	Administrative Proceedings	65,307.24	42,043.39	33,040.69	32,920.32	41,068.97	33,227.34	47,394.43
30700	Impaired Practitioners	8,335.06	6,057.80	5,643.09	5,566.36	5,560.60	5,750.46	5,669.09

Account Number	Account Description	July	August	September	October	November	December	January
30800	Attorney General	-	-	43,458.80	43,458.80	-	-	43,458.80
30900	Board of Health Professions	21,731.89	15,630.88	14,246.29	15,745.23	15,864.88	13,725.72	16,232.84
31000	SRTA	-	-	-	-	-	-	-
31100	Maintenance and Repairs	-	-	-	-	-	-	-
31300	Emp. Recognition Program	-	-	-	-	-	-	777.88
31400	Conference Center	57.31	108.75	84,260.06	(9,951.36)	(29,328.40)	454.00	50.92
31500	Pgm Devlpmnt & Implmentn	16,955.97	15,094.42	14,126.28	14,647.01	16,478.05	14,576.46	14,348.00
98700	Cash Transfers	-	-	-	-	-	-	-
	Total Allocated Expenditures	670,764.83	412,786.07	605,230.43	484,280.04	487,574.76	518,298.56	515,933.28
	Net Revenue in Excess (Shortfall) of Expenditures	\$ (272,443.04) \$	30,492.88	\$ (188,723.61) \$	41,266.36	\$ (167,609.20)	\$ (187,075.36) \$	(93,651.60)

Virginia Department of Health Professions Revenue and Expenditures Summary Department 10100 - Nursing

Account Number	Account Description	February	March	April	May	June	Total
4002400 F	ee Revenue						
4002401	Application Fee	158,220.00	227,580.00	304,535.00	262,248.00	168,975.00	2,241,607.00
4002406	License & Renewal Fee	474,871.00	505,904.00	625,160.00	600,965.00	506,615.00	6,790,620.00
4002407	Dup. License Certificate Fee	2,225.00	1,890.00	2,385.00	2,310.00	2,065.00	25,400.00
4002408	Board Endorsement - In	4,590.00	4,760.00	4,930.00	5,610.00	5,610.00	67,470.00
4002409	Board Endorsement - Out	1,495.00	2,425.00	2,255.00	2,915.00	2,110.00	24,815.00
4002421	Monetary Penalty & Late Fees	20,392.00	24,122.00	26,645.00	23,150.00	26,325.00	286,165.00
4002432	Misc. Fee (Bad Check Fee)		95.00	-	70.00	140.00	585.00
	Total Fee Revenue	661,793.00	766,776.00	965,910.00	897,268.00	711,840.00	9,436,662.00
4003000 S	ales of Prop. & Commodities						
4003020	Misc. Sales-Dishonored Payments	50.00	250.00	-	330.00	140.00	1,165.00
	Total Sales of Prop. & Commodities	50.00	250.00	-	330.00	140.00	1,165.00
4009000 C	Other Revenue						
4009060	Miscellaneous Revenue		3,700.00	1,500.00	2,200.00	2,200.00	25,000.00
	Total Other Revenue	-	3,700.00	1,500.00	2,200.00	2,200.00	25,000.00
Т	otal Revenue	661,843.00	770,726.00	967,410.00	899,798.00	714,180.00	9,462,827.00
5011000 P	Personal Services						
5011100	Employee Benefits						
5011110	Employer Retirement Contrib.	18,022.02	17,971.63	17,630.41	18,471.36	7,995.60	205,712.32
5011120	Fed Old-Age Ins- Sal St Emp	10,986.41	11,074.68	11,224.12	12,054.07	5,277.61	123,994.78
5011130	Fed Old-Age Ins- Wage Earners	1,219.31	1,152.40	1,111.37	569.86	1,095.79	12,427.54
5011140	Group Insurance	1,830.92	2,192.90	1,855.17	2,000.20	882.70	21,388.50
5011150	Medical/Hospitalization Ins.	27,645.00	27,271.00	28,524.00	28,524.00	14,518.00	302,043.50
5011160	Retiree Medical/Hospitalizatn	1,649.24	1,975.27	1,625.19	1,801.70	795.13	19,220.30
5011170	Long term Disability Ins	922.48	923.33	908.99	947.24	414.50	10,478.28
5011190	Employer Retirement Contrib	-	1,841.65	779.16	779.16	389.58	3,789.55
	Total Employee Benefits	62,275.38	64,402.86	63,658.41	65,147.59	31,368.91	699,054.77
5011200	Salaries						
5011220	Salaries, Appointed Officials	9,166.66	9,166.66	9,166.66	9,166.66	4,583.33	41,249.97
5011230	Salaries, Classified	130,856.59	131,956.29	132,658.17	133,016.16	56,157.63	1,535,927.18

Virginia Department of Health Professions Revenue and Expenditures Summary

Department 10100 - Nursing

Account Number	Account Description	February	March	April	May	June	Total
5011250	Salaries, Overtime	1,750.36	454.57	1,915.45	2,433.58	891.98	27,569.11
	Total Salaries	141,773.61	141,577.52	143,740.28	144,616.40	61,632.94	1,604,746.26
5011310	Bonuses and Incentives	-	-	-	917.12	1,950.00	2,867.12
5011380	Deferred Compnstn Match Pmts	540.00	580.00	580.00	580.00	290.00	6,130.00
	Total Special Payments	540.00	580.00	580.00	1,497.12	2,240.00	8,997.12
5011400	Wages						-
5011410	Wages, General	15,939.13	15,064.00	14,527.65	14,212.19	14,324.33	168,827.10
5011430	Wages, Overtime		-	-	431.16	-	819.20
	Total Wages	15,939.13	15,064.00	14,527.65	14,643.35	14,324.33	169,646.30
5011500	Disability Benefits						
5011530	Short-trm Disability Benefits	7,240.06	8,600.55	8,672.12	10,502.70	7,458.72	65,317.31
	Total Disability Benefits	7,240.06	8,600.55	8,672.12	10,502.70	7,458.72	65,317.31
5011600	Terminatn Personal Svce Costs						
5011620	Salaries, Annual Leave Balanc	-	-	-	-	-	270.78
5011640	Salaries, Cmp Leave Balances	-	-	-	-	-	64.88
5011660	Defined Contribution Match - Hy	818.50	818.50	818.50	826.86	413.43	8,100.96
	Total Terminatn Personal Svce Costs	818.50	818.50	818.50	826.86	413.43	8,436.62
Т	otal Personal Services	228,586.68	231,043.43	231,996.96	237,234.02	117,438.33	2,556,198.38
5012000 C	Contractual Svs						-
5012100	Communication Services						-
5012110	Express Services	1,110.79	802.01	544.44	347.93	308.36	5,464.55
5012140	Postal Services	7,565.27	11,270.06	11,548.57	6,964.41	12,142.86	116,355.91
5012150	Printing Services	-	-	919.84	449.89	11.75	3,382.93
5012160	Telecommunications Svcs (VITA)	1,499.76	1,499.06	1,476.09	894.50	1,127.45	10,226.30
5012170	Telecomm. Svcs (Non-State)	45.00	45.00	45.00	45.00	22.50	540.00
5012190	Inbound Freight Services		-	-	17.83	-	84.39
	<b>Total Communication Services</b>	10,220.82	13,616.13	14,533.94	8,719.56	13,612.92	136,054.08
5012200	Employee Development Services						
5012210	Organization Memberships	-	-	-	225.00	2,800.00	3,025.00
5012240	Employee Trainng/Workshop/Conf	149.00	<u>-</u>	750.00	25.00		4,223.00
	Total Employee Development Services	149.00	-	750.00	250.00	2,800.00	7,248.00

Virginia Department of Health Professions Revenue and Expenditures Summary Department 10100 - Nursing

Account Number	Account Description	February	March	April	May	June	Total
5012400	Mgmnt and Informational Svcs						
5012420	Fiscal Services	16,072.50	9,967.65	10,382.34	200.00	12,842.38	129,098.13
5012430	Attorney Services	-	-	-	-	-	8,209.50
5012440	Management Services	80.61	-	130.07	-	158.32	1,701.12
5012470	Legal Services	<u> </u>	-	2,066.60	545.00	1,300.00	8,461.60
	Total Mgmnt and Informational Svcs	16,153.11	9,967.65	12,579.01	745.00	14,300.70	147,470.35
5012500	Repair and Maintenance Svcs						
5012530	Equipment Repair & Maint Srvc	175.00	-	-	-	-	835.00
5012560	Mechanical Repair & Maint Srvc	-	-	-	145.00	-	145.00
	Total Repair and Maintenance Svcs	175.00	-	-	145.00	-	980.00
5012600	Support Services						
5012630	Clerical Services	21,462.50	18,465.00	35,099.55	17,480.16	29,170.28	285,322.20
5012640	Food & Dietary Services	591.92	2,359.74	3,271.21	824.93	1,736.12	15,318.41
5012650	Laundry and Linen Services	420.77	-	-	-	-	420.77
5012660	Manual Labor Services	2,688.36	2,417.74	1,864.95	2,923.50	2,172.66	30,372.20
5012670	Production Services	19,630.15	11,069.28	11,737.89	17,574.34	11,096.67	174,288.13
5012680	Skilled Services	73,308.92	87,713.14	72,276.40	69,695.10	73,308.92	893,027.82
	Total Support Services	118,102.62	122,024.90	124,250.00	108,498.03	117,484.65	1,398,749.53
5012700	Technical Services						
5012780	VITA InT Int Cost Goods&Svs	-	-	-	-	-	4,563.16
5012790	Computer Software Dvp Svs	<u> </u>	-	-	-	71,690.97	71,690.97
	Total Technical Services	-	-	-	-	71,690.97	76,254.13
5012800	Transportation Services						
5012820	Travel, Personal Vehicle	144.98	473.07	-	743.40	-	2,382.75
5012830	Travel, Public Carriers	-	-	-	-	-	332.40
5012850	Travel, Subsistence & Lodging	-	608.57	-	508.86	-	1,647.06
5012880	Trvl, Meal Reimb- Not Rprtble	<u> </u> -	391.00		542.50		1,418.75
	Total Transportation Services	144.98	1,472.64	-	1,794.76	-	5,780.96
Т	otal Contractual Svs	144,945.53	147,081.32	152,112.95	120,152.35	219,889.24	1,772,537.05

Virginia Department of Health Professions Revenue and Expenditures Summary

Department 10100 - Nursing

Account Number	Account Description	February	March	April	May	June	Total
5013100	Administrative Supplies	,			,		
5013120	Office Supplies	478.34	4,001.18	1,840.91	2,258.25	1,784.88	19,018.76
5013130	Stationery and Forms	-	, -	, -	449.89	, -	449.89
	Total Administrative Supplies	478.34	4,001.18	1,840.91	2,708.14	1,784.88	19,468.65
5013200	Energy Supplies						
5013230	Gasoline	-	-	-	-	-	14.59
	Total Energy Supplies	-	-	-	-	-	14.59
5013500	Repair and Maint. Supplies						
5013520	Custodial Repair & Maint Matrl	-	-	5.45	-	-	5.45
	Total Repair and Maint. Supplies	-	-	5.45	-	-	5.4
5013600	Residential Supplies						
5013620	Food and Dietary Supplies	-	-	23.13	-	-	359.04
5013630	Food Service Supplies	26.62	-	125.65	-	-	152.2
5013650	Personal Care Supplies	-	-	-	-	-	155.70
	Total Residential Supplies	26.62	-	148.78	-	<del>-</del>	667.07
5013700	Specific Use Supplies						
5013730	Computer Operating Supplies	-	-	-	-	-	273.88
	Total Specific Use Supplies	-	-	-	-	-	273.88
Т	otal Supplies And Materials	504.96	4,001.18	1,995.14	2,708.14	1,784.88	20,429.64
5014000 T	ransfer Payments						
5014100	Awards, Contrib., and Claims						
5014130	Premiums	-	65.00	-	-	-	108.18
	Total Awards, Contrib., and Claims	-	65.00	-	-	-	108.18
Т	otal Transfer Payments	-	65.00	-	-	-	108.18
5015000 C	Continuous Charges						
5015300	Operating Lease Payments						
5015340	Equipment Rentals	660.71	660.71	1,379.66	660.71	660.71	7,710.5
5015350	Building Rentals	136.20	-	137.80	-	-	522.40
5015390	Building Rentals - Non State	10,744.33	10,882.66	12,309.36	13,506.64	12,309.36	132,766.82

Virginia Department of Health Professions Revenue and Expenditures Summary Department 10100 - Nursing

Total Operating Lease Payments   11,541.24   11,543.37   13,826.82   14,167.35   12,970.07	Account Number	Account Description	February	March	April	May	June
Total Continuous Charges					•		
22170         Other Computer Equipment         -         157.96         2,653.17         -         130.00           22180         Computer Software Purchases         -         -         -         -         378.70         -           22200         Educational & Cultural Equip         -         -         157.96         2,653.17         378.70         130.00           22202         Reference Equipment         -         -         102.00         -         -         -           22620         Office Furniture         920.00         -         519.50         2,280.00         -           22620         Office Equipment         -         -         152.98         -         -           22710         Household Equipment         -         -         152.98         -         -           22710         Household Equipment         -         -         152.98         -         -           Total Equipment         920.00         157.96         3,427.65         2,658.70         130.00           Allocated Expenditures         386.498.41         393,892.26         403,359.52         376,920.56         352,212.52           20100         Behavioral Science Exec         -         -	Т		11,541.24			14,167.35	
Computer Software Purchases   Computer Software   Computer Hidware & Sftware   Computer   C	5022000 E	quipment					
Total Computer Hirdware & Sitware   - 157.96   2,653.17   378.70   130.00	5022170	Other Computer Equipment	-	157.96	2,653.17	-	130.00
	5022180	Computer Software Purchases	-	-	-	378.70	-
Reference Equipment		Total Computer Hrdware & Sftware	-	157.96	2,653.17	378.70	130.00
Total Educational & Cultural Equip   -   102.00   -   -   102.00   -     -	5022200	Educational & Cultural Equip					
	5022240	Reference Equipment	-	-	102.00	-	-
Total Office Equipment   920.00   - 519.50   2,280.00   - 152.98   - 2   - 2   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   - 3   152.98   - 3   152		Total Educational & Cultural Equip	-	-	102.00	-	-
Household Equipment   Companies   Compan	5022620	Office Furniture	920.00	-	519.50	2,280.00	-
Total Equipment   920.00   157.96   3,427.65   2,658.70   130.00		Total Office Equipment	920.00	-	519.50	2,280.00	-
Total Equipment 920.00 157.96 3,427.65 2,658.70 130.00  Total Expenditures 386,498.41 393,892.26 403,359.52 376,920.56 352,212.52  Allocated Expenditures  20100 Behavioral Science Exec	5022710	Household Equipment	<u> </u>	-	152.98	-	-
Total Expenditures 386,498.41 393,892.26 403,359.52 376,920.56 352,212.52  Allocated Expenditures  20100 Behavioral Science Exec		Total Specific Use Equipment	-	-	152.98	-	-
Allocated Expenditures  20100 Behavioral Science Exec	Т	otal Equipment	920.00	157.96	3,427.65	2,658.70	130.00
20100 Behavioral Science Exec	т	otal Expenditures	386,498.41	393,892.26	403,359.52	376,920.56	352,212.52
20200         Opt\Vet-Med\ASLP Executive Dir         -	А	Ilocated Expenditures					
20400         Nursing / Nurse Aid         5,752.82         6,494.17         9,191.20         6,494.66         5,666.24           20600         Funeral\LTCA\PT         -         -         -         -         -         -         -           30100         Data Center         123,245.95         232,098.49         64,156.45         136,905.45         17,408.24           30200         Human Resources         721.61         830.46         1,330.54         1,132.92         78,336.69           30300         Finance         90,857.12         32,674.23         6,652.43         60,214.12         44,652.88           30400         Director's Office         29,586.37         32,552.04         36,251.19         33,986.69         16,722.46           30500         Enforcement         178,042.55         187,512.91         169,843.22         167,454.68         98,361.70           30600         Administrative Proceedings         42,353.24         36,164.57         42,808.11         36,631.27         27,889.06	20100	Behavioral Science Exec	-	-	-	-	-
20600         Funeral\LTCA\PT         -	20200	Opt\Vet-Med\ASLP Executive Dir	-	-	-	-	-
30100       Data Center       123,245.95       232,098.49       64,156.45       136,905.45       17,408.24         30200       Human Resources       721.61       830.46       1,330.54       1,132.92       78,336.69         30300       Finance       90,857.12       32,674.23       6,652.43       60,214.12       44,652.88         30400       Director's Office       29,586.37       32,552.04       36,251.19       33,986.69       16,722.46         30500       Enforcement       178,042.55       187,512.91       169,843.22       167,454.68       98,361.70         30600       Administrative Proceedings       42,353.24       36,164.57       42,808.11       36,631.27       27,889.06	20400	Nursing / Nurse Aid	5,752.82	6,494.17	9,191.20	6,494.66	5,666.24
30200       Human Resources       721.61       830.46       1,330.54       1,132.92       78,336.69         30300       Finance       90,857.12       32,674.23       6,652.43       60,214.12       44,652.88         30400       Director's Office       29,586.37       32,552.04       36,251.19       33,986.69       16,722.46         30500       Enforcement       178,042.55       187,512.91       169,843.22       167,454.68       98,361.70         30600       Administrative Proceedings       42,353.24       36,164.57       42,808.11       36,631.27       27,889.06	20600	Funeral\LTCA\PT	-	-	-	-	-
30300       Finance       90,857.12       32,674.23       6,652.43       60,214.12       44,652.88         30400       Director's Office       29,586.37       32,552.04       36,251.19       33,986.69       16,722.46         30500       Enforcement       178,042.55       187,512.91       169,843.22       167,454.68       98,361.70         30600       Administrative Proceedings       42,353.24       36,164.57       42,808.11       36,631.27       27,889.06	30100	Data Center	123,245.95	232,098.49	64,156.45	136,905.45	17,408.24
30400       Director's Office       29,586.37       32,552.04       36,251.19       33,986.69       16,722.46         30500       Enforcement       178,042.55       187,512.91       169,843.22       167,454.68       98,361.70         30600       Administrative Proceedings       42,353.24       36,164.57       42,808.11       36,631.27       27,889.06	30200	Human Resources	721.61	830.46	1,330.54	1,132.92	78,336.69
30500 Enforcement 178,042.55 187,512.91 169,843.22 167,454.68 98,361.70 30600 Administrative Proceedings 42,353.24 36,164.57 42,808.11 36,631.27 27,889.06	30300	Finance	90,857.12	32,674.23	6,652.43	60,214.12	44,652.88
30600 Administrative Proceedings 42,353.24 36,164.57 42,808.11 36,631.27 27,889.06	30400	Director's Office	29,586.37	32,552.04	36,251.19	33,986.69	16,722.46
	30500	Enforcement	178,042.55	187,512.91	169,843.22	167,454.68	98,361.70
30700 Impaired Practitioners 5,876.08 5,594.42 6,750.52 5,940.61 3,069.97	30600	Administrative Proceedings	42,353.24	36,164.57	42,808.11	36,631.27	27,889.06
	30700	Impaired Practitioners	5,876.08	5,594.42	6,750.52	5,940.61	3,069.97

Account Number	Account Description	February	March	April	Мау	June	Total
30800	Attorney General	-	-	43,458.80	-	-	173,835.22
30900	Board of Health Professions	17,821.08	18,104.28	12,724.31	20,484.78	10,633.48	192,945.66
31000	SRTA	-	-	-	-	-	-
31100	Maintenance and Repairs	-	-	-	-	-	-
31300	Emp. Recognition Program	-	45.28	652.42	233.37	4,381.86	6,090.81
31400	Conference Center	(56.54)	85.45	241.24	163.45	100.95	46,185.85
31500	Pgm Devlpmnt & Implmentn	15,034.53	25,059.22	18,405.99	24,893.11	12,043.45	201,662.49
98700	Cash Transfers	-	-	-	-	-	-
	Total Allocated Expenditures	509,234.82	577,215.52	412,466.44	494,535.10	319,266.99	6,007,586.84
	Net Revenue in Excess (Shortfall) of Expenditures	\$ (233,890.23) \$	(200,381.78) \$	151,584.04 \$	28,342.34	42,700.49	(1,049,388.71)

# Virginia Department of Health Professions Revenue and Expenditures Summary Department 11200 - Certified Nurse Aides For the Period Beginning July 1, 2017 and Ending June 30, 2018

Account				Amount Under/(Over)	
Number	Account Description	Amount	Budget	Budget	% of Budget
4002400	Fee Revenue		-	_	_
4002401	Application Fee	2,500.00	300.00	(2,200.00)	833.33%
4002406	License & Renewal Fee	1,196,550.00	1,165,275.00	(31,275.00)	102.68%
4002421	Monetary Penalty & Late Fees	-	330.00	330.00	0.00%
4002432	Misc. Fee (Bad Check Fee)	490.00	700.00	210.00	70.00%
	Total Fee Revenue	1,199,540.00	1,166,605.00	(32,935.00)	102.82%
4003000	Sales of Prop. & Commodities				
4003007	Sales of Goods/Svces to State	468,034.40	545,764.00	77,729.60	85.76%
4003020	Misc. Sales-Dishonored Payments	385.00	-	(385.00)	0.00%
	Total Sales of Prop. & Commodities	468,419.40	545,764.00	77,344.60	85.83%
4009000	Other Revenue				
	Total Revenue	1,667,959.40	1,712,369.00	44,409.60	97.41%
5011110	Employer Retirement Contrib.	11,550.51	15,717.00	4,166.49	73.49%
5011120	Fed Old-Age Ins- Sal St Emp	7,430.13	8,913.00	1,482.87	83.36%
5011130	Fed Old-Age Ins- Wage Earners	8,413.15	5,223.00	(3,190.15)	161.08%
5011140	Group Insurance	1,154.02	1,527.00	372.98	75.57%
5011150	Medical/Hospitalization Ins.	26,189.00	36,144.00	9,955.00	72.46%
5011160	Retiree Medical/Hospitalizatn	1,039.44	1,375.00	335.56	75.60%
5011170	Long term Disability Ins	581.50	769.00	187.50	75.62%
	Total Employee Benefits	56,357.75	69,668.00	13,310.25	80.89%
5011200	) Salaries				
5011230	Salaries, Classified	87,347.81	116,505.00	29,157.19	74.97%
5011250	Salaries, Overtime	4,517.70	-	(4,517.70)	0.00%
	Total Salaries	91,865.51	116,505.00	24,639.49	78.85%
5011300	Special Payments				
5011310	Bonuses and Incentives	1,057.88	-	(1,057.88)	0.00%
5011380	Deferred Compnstn Match Pmts	480.00	1,440.00	960.00	33.33%
	Total Special Payments	1,537.88	1,440.00	(97.88)	106.80%
5011400	Wages				
5011410	Wages, General	115,636.78	68,269.00	(47,367.78)	169.38%
5011430	Wages, Overtime	823.79	<u>-</u>	(823.79)	0.00%
	Total Wages	116,460.57	68,269.00	(48,191.57)	170.59%
5011600	Terminatn Personal Svce Costs				
5011620	Salaries, Annual Leave Balanc	4,065.07	-	(4,065.07)	0.00%
5011640	Salaries, Cmp Leave Balances	74.52	-	(74.52)	0.00%
5011660	Defined Contribution Match - Hy	333.12	-	(333.12)	0.00%
	Total Terminatn Personal Svce Costs	4,472.71	-	(4,472.71)	0.00%
5011930	Turnover/Vacancy Benefits		-	-	0.00%
	Total Personal Services	270,694.42	255,882.00	(14,812.42)	105.79%
5012000	Contractual Svs			·	
5012100	Communication Services				
5012110	Express Services	23.78	-	(23.78)	0.00%
	•			\ = =/	/ <del>-</del>

Number   Account Description   Sudget   Sudget   Sudget   S012410 Postal Services   52,464,33   3,211.700   (20,367,331)   166,007%   5012160 Felentmunications Svics (VITA)   100.45   2,500.00   23,98.55   4,02%   5012190 Inbound Freight Services   2,45   2,500.00   161,1716   152,009%   5012190 Inbound Freight Services   53,069.10   3,48,93.00   11,1716   152,009%   5012300 Health Services   3,069.10   125,00   125,00   0,000%   5012300 Health Services   2,45   125,00   125,00   0,000%   5012300 Health Services   2,45   125,00   125,00   0,000%   5012300 Kray and Laboratory Services   2,273,37   24,920,00   4,646,63   81,35%   5012420 Fiscal Services   233,62   530,00   226,33   44,88%   5012420 Fiscal Services   233,62   530,00   226,33   44,88%   5012420 Fiscal Services   233,62   530,00   266,33   44,88%   5012420 Fiscal Services   233,62   530,00   246,33   44,88%   5012420 Fiscal Services   23,669,9   25,460,00   4,953,01   80,55%   5012420 Fiscal Services   23,669,9   25,460,00   4,953,01   80,55%   5012420 Fiscal Services   20,506,99   25,460,00   4,953,01   80,55%   5012500 Repair and Maintenance Svcs   72,00   72,00   0,00%   5012600 Repair and Maintenance Svcs   72,00   72,00   0,00%   5012600 Repair and Maintenance Svcs   72,00   72,00   0,00%   5012600 Support Services   57,79   5,00   (57,79)   0,00%   5012600 Support Services   37,757,92   61,057,00   23,299,00   114,36%   5012600 Manual Labor Services   37,757,92   61,057,00   23,299,00   61,84%   5012600 Teachical Services   2,292,89   5,0   (57,79)   0,00%   5012600 Manual Labor Services   37,757,92   61,057,00   23,299,00   61,84%   5012600 Teachical Services   37,757,92   61,057,00   23,299,00   61,84%   5012600 Transportation Services   37,757,92   61,057,00   23,299,00   61,84%   5012600 Transportation Services   37,757,92   61,057,00   23,299,00   61,84%   5012600 Transportation Services   37,757,92   61,057,00   44,057,58   5012600 Transportation Services   37,200   39,000   30,000   30,0000   30,0000   30,0000   30,0000   30,0000   30	Account				Amount Under/(Over)	
	Number	Account Description	Amount	Budget	Budget	% of Budget
100.1460 Telecommunications Svcs (VITA)	5012140	Postal Services	52,484.33	32,117.00	(20,367.33)	163.42%
1012190 Inbound Freight Services   2.45   3.4,893.00   (18.176.18)   152.09%   150.0000   150.0000   150.0000   150.0000   150.0000   150.0000   150.000   150.000   150.000   150.000   150.000   150.00000   150.00000   150.00000   150.00000   150.00000   150.00000   150.00000   150.00000   150.00000   150.00000   150.0	5012150	Printing Services	458.17	276.00	(182.17)	166.00%
Total Communication Services         53,069,18         34,893,00         (18,176,18)         152,098           5012300 Health Services         -         125,00         125,00         0,00%           5012400 Mgmrt and Informational Svcs         -         125,00         125,00         0,00%           5012400 Mgmrt and Informational Svcs         -         125,00         4,646,63         81,35%           5012400 Mgmrt and Informational Svcs         23,362         500,00         4,646,63         81,35%           5012400 Public Infrintial & Relatin Svcs         23,560,09         25,460,00         4,953,01         80,55%           5012500 Repair and Maintenance Svcs         -         72,00         72,00         0,00%           5012600 Menual Labor Services         57,79         -         72,00         70,00         0,00%           5012600 Menual Labor Services         57,79         -         (57,79)         0,00%           5012600 Menual Labor Services         18,686,10         48,300,00         (6,524,80)         183,35%           5012600 Menual Labor Services         18,686,10         48,300,00         30,233,90         37,41%           5012600 Technical Services         18,686,10         48,300,00         30,233,90         37,41%           5012700 Techni	5012160	Telecommunications Svcs (VITA)	100.45	2,500.00	2,399.55	4.02%
5012300 Health Services         -         125.00         125.00         0.00%           5012400 Mymrt and Informational Sves         -         125.00         125.00         0.00%           5012400 Mymrt and Informational Sves         -         -         -         -         -         -         -         5012400 Mymrt and Informational Sves         20,273.37         24,920.00         4,646.63         81.35%         5012440 Management Services         233.62         530.00         296.38         44.08%         5012400 Public Infrmint & Relatin Sves         20,206.99         25,460.00         4,983.01         80.55%         5012500 Repair and Malintenance Sves         20,206.99         25,460.00         4,983.01         80.55%         5012500 Repair and Malintenance Sves         72.00         72.00         72.00         0.00%         70.00%         70.00%         70.00         72.00         72.00         72.00         0.00%         5012500 Repair and Malintenance Sves         57.79         7.00         72.00         72.00         72.00         0.00%         5012500 Repair and Malintenance Sves         57.79         7.00         72.00         72.00         72.00         0.00%         5012500 Repair and Malintenance Sves         57.79         7.00         72.00         72.00         72.00         70.00%         5012500 Repair and Mali	5012190	Inbound Freight Services	2.45	-	(2.45)	0.00%
5012360 X-ray and Laboratory Services         1         125.00         125.00         0.00%           Total Health Services         0         125.00         125.00         0.00%           5012400 Mgmrt and Informational Svcs         2         125.00         4.646.63         81.35%           5012420 Fiscal Services         20,273.37         24,920.00         4.646.63         81.35%           5012400 Management Services         233.62         530.00         206.38         44.08%           5012400 Informational Svcs         2,0506.99         25,460.00         4,953.01         80.55%           5012500 Repair and Maintenance Svcs         72.00         72.00         72.00         0.00%           5012600 Support Services         57.79         72.00         72.00         72.00         70.00           5012600 Support Services         2,806.23         2,454.00         (352.23)         114.35%           5012600 Support Services         18,069.10         48,030.00         (352.23)         114.55%           5012600 Support Services         18,069.10         48,030.00         30,233.90         37.41%           5012600 Transportation Services         18,069.10         48,030.00         30,233.90         37.41%           5012700 Technical Services         2		Total Communication Services	53,069.18	34,893.00	(18,176.18)	152.09%
Total Health Services         1         125.00         125.00         125.00         0.00%           5012420 Mgmnt and Informational Svcs         2         4         646.63         81.35%           5012420 Fiscal Services         20,273.3         24,920.00         4,646.63         81.35%           5012430 Management Services         233.62         550.00         296.38         44.08%           5012430 Public Infrintin & Relatin Svcs         0.056.69         25,660.00         4,953.01         80.55%           5012500 Repair and Maintenance Svcs         3012500 Repair and Maintenance Svcs         72.00         72.00         70.00%           5012600 Support Services         57.79         -         (57.79)         0.00%           5012600 Support Services         57.79         -         (57.79)         0.00%           5012600 Support Services         57.79         -         (57.79)         0.00%           5012600 Stilled Services         18,080.23         2,444.00         335.233         114.55%           5012600 Feb Manual Labor Services         18,080.10         48,303.00         30.233.90         37.41%           5012600 Feb Stilled Services         18,080.10         48,303.00         30.233.90         37.41%           5012700 Technical Services	5012300	Health Services				
	5012360	X-ray and Laboratory Services	-	125.00	125.00	0.00%
\$1012420 Fiscal Services   \$2,073.37   \$2,49.000   \$4,646.63   \$41.358   \$1012440 Management Services   \$233.62   \$50.00   \$26.38   \$44.088   \$1012400 Public Infrintal & Relata Svcs   \$2,0506.99   \$25,460.00   \$4,953.01   \$80.558   \$1012500 Repair and Maintenance Svcs   \$1012500 Mechanical Repair & Maint Svc   \$0.00   \$0.000   \$102500 Mechanical Repair & Maintenance Svcs   \$102500 Mechanical Repair & Maintenance Svcs   \$102500 Mechanical Repair & Maintenance Svcs   \$102500 Support Services   \$102500		Total Health Services	-	125.00	125.00	0.00%
5012440 Management Services         233.62         530.00         296.38         44.0%           5012460 Public Infrintal & Relatin Svcs         2.0.60.99         25,460.00         10.00         0.0%           5012500 Repair and Maintenance Svcs         20,506.99         25,460.00         4,953.01         80.55%           5012506 Mechanical Repair & Maint Srvc         -         72.00         72.00         70.00         0.0%           5012600 Support Services         -         72.00         72.00         70.00         0.0%           5012601 Laundry and Linen Services         57.79         -         (57.79)         0.0%           5012602 Support Services         2,806.23         2,454.00         (352.23)         114.35%           5012603 Stilled Services         18,069.10         48,303.00         30,233.90         37.41%           5012604 Stilled Services         37,757.92         61,057.00         23,299.08         61.84%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         2,292.89         -         (2,292.89)         0.00%           5012800 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012800 Travel, Pu	5012400	Mgmnt and Informational Svcs	-			
5012460 Public Infrmtn1 & Relatn Svcs         -         10.00         10.00         0.00%           Total Mgmnt and Informational Svcs         20,506.99         25,460.00         4,953.01         80.55%           5012500 Repair and Maintenance Svcs         -         72.00         72.00         0.00%           5012600 Mechanical Repair & Maint Strvc         -         72.00         72.00         72.00         0.00%           5012600 Support Services         57.79         -         (57.79)         0.00%           5012660 Manual Labor Services         2,806.23         2,454.00         (352.23)         114.35%           5012670 Production Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012700 Technical Services         18,069.10         48,303.00         30,233.90         37.41%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012820 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012820 Travel	5012420	Fiscal Services	20,273.37	24,920.00	4,646.63	81.35%
Total Mgmnt and Informational Svcs         20,506.99         25,460.00         4,953.01         80.55%           5012500 Repair and Maintenance Svcs         2         20,000         72.00         72.00         0.00%           5012600 Mechanical Repair & Maint Srvc         -         72.00         72.00         72.00         0.00%           5012600 Support Services         -         72.70         72.00         72.00         0.00%           5012660 Manual Labor Services         57.79         -         (57.79)         0.00%           5012660 Production Services         18,689.10         10,300.00         (52.540)         163.35%           5012660 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           Total Support Services         37,757.92         61,057.00         23,299.08         61.84%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           501280 VITA In Tint Cost Goods&vs         2,292.89         -         (2,292.89)         0.00%           5012820 Travel, Public Carriers         154.42         -         (14.40.15)         55.89           5012820 Travel, Public Carriers         154.42         -         (15.40.2)         50.0%           501	5012440	Management Services	233.62	530.00	296.38	44.08%
5012500 Repair and Maintenance Svcs         72.00         72.00         70.00%           Total Repair and Maintenance Svcs         -         72.00         72.00         70.00%           5012600 Support Services         -         72.00         72.00         70.00%           5012600 Laundry and Linen Services         57.79         -         (57.79)         0.00%           5012600 Manual Labor Services         2,806.23         2,454.00         (352.23)         114.35%           5012600 Skilled Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012600 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           5012780 VITA InT Int Cost Goods&svs         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         2,292.89         -         (2,292.89)         0.00%           5012800 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60         125.80%           5012820 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012825 Travel, State Vehicles         3,124.50	5012460	Public Infrmtnl & Relatn Svcs	-	10.00	10.00	0.00%
5012560 Mechanical Repair & Maint Srve Total Repair and Maintenance Svcs         -         72.00         72.00         0.00%           5012600 Support Services         5012600 Support Services         57.79         -         (57.79)         0.00%           5012650 Laundry and Linen Services         5.77.99         -         (57.79)         0.00%           5012660 Manual Labor Services         2,806.23         2,454.00         (352.23)         114.35%           5012670 Production Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012680 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           5012700 Technical Services         37,757.92         61,057.00         23,299.08         61,84%           5012780 VITA Int Tint Cost Goods&Svs         2,292.89         -         (2,292.89)         0.00%           5012800 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012820 Travel, Personal Vehicle         8,671.60         6,893.00         (1,4778.60)         125.80%           5012820 Travel, Public Carriers         1,720.15         310.00         (1,410.15)         554.89%           5012820 Travel, State Vehicles         1,220.00         (2,395.50)         591.7		Total Mgmnt and Informational Svcs	20,506.99	25,460.00	4,953.01	80.55%
Total Repair and Maintenance Svcs         -         72.00         72.00         0.00%           5012600 Support Services         5012600 Laundry and Linen Services         57.79         -         (57.79)         0.00%           5012660 Manual Labor Services         2,806.23         2,454.00         (352.23)         114.35%           5012670 Production Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012680 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           Total Support Services         37,757.92         61,067.00         23,299.08         61,84%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         2,292.89         -         (2,292.89)         0.00%           5012820 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012820 Travel, Public Carriers         154.42         -         (154.42         0.00%           5012820 Travel, State Vehicles         1,720.15         310.00         (1,11.15)         554.89%           5012820 Travel, State Vehicles         1,220.15         310.00         (1,410.15)         554.89%           <	5012500	Repair and Maintenance Svcs				
5012600 Support Services         57.79         -         (57.79)         0.00%           5012650 Laundry and Linen Services         2,806.23         2,454.00         (352.23)         114.35%           5012670 Production Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012670 Production Services         18,069.10         48,303.00         30,233.90         37.41%           5012780 Skilled Services         37,757.92         61,057.00         23,299.08         61.84%           5012780 VITA InT Int Cost Goods&svs         2,292.89         -         (2,292.89)         0.00%           Total Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         2,292.89         -         (2,292.89)         0.00%           5012800 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012800 Travel, Public Carriers         154.42         -         (164.42)         0.00%           5012800 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012800 Travel, State Vehicles         1,285.96         912.00         (4,357.56)         577.80%           5012800 Travel, State Vehicle	5012560	Mechanical Repair & Maint Srvc	-	72.00	72.00	0.00%
5012650 Laundry and Linen Services         57.79         -         (57.79)         0.00%           5012660 Manual Labor Services         2,806.23         2,454.00         (352.23)         114.35%           5012670 Production Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012808 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           5012700 Technical Services         37,757.92         61,057.00         23,299.08         61.84%           5012780 VITA InT Int Cost Goods&Svs         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         2,292.89         -         (2,292.89)         0.00%           5012800 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012800 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012800 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012800 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012800 Travel, State Vehicles         13,250.20         (2,596.50)         591.76%           5012800 Travel, State Vehicl		Total Repair and Maintenance Svcs	-	72.00	72.00	0.00%
5012660 Manual Labor Services         2,806.23         2,454.00         (352.23)         114.35%           5012670 Production Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012680 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           Total Support Services         37,757.92         61,057.00         23,299.08         61.84%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           Total Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         2,292.89         -         (2,292.89)         0.00%           5012801 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012802 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012803 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012805 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012805 Travel, Subsistence & Lodging         3,124.50         508.00         (2,596.50)         591.76%           5013000 Supplie	5012600	Support Services				
5012670 Production Services         16,824.80         10,300.00         (6,524.80)         163.35%           5012680 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           Total Support Services         37,757.92         61,057.00         23,299.08         61.84%           5012700 Technical Services	5012650	Laundry and Linen Services	57.79	-	(57.79)	0.00%
5012680 Skilled Services         18,069.10         48,303.00         30,233.90         37.41%           Total Support Services         37,757.92         61,057.00         23,299.08         61.84%           5012700 Technical Services         37,757.92         61,057.00         23,299.08         61.84%           5012780 VITA InT Int Cost Goods&svs	5012660	Manual Labor Services	2,806.23	2,454.00	(352.23)	114.35%
Total Support Services         37,757.92         61,057.00         23,299.08         61.84%           5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           Total Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         5012800 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012830 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           5012800 Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           5013000 Supplies And Materials         5013100 Administrative Supplies         1,285.59         1,092.00         (196.59)         118.00%           5013120 Office Supplies         1,285.59         1,092.00         (196.59)         118.00%           5013200 Energy Supplies         1,350.38         2,295.00 <td>5012670</td> <td>Production Services</td> <td>16,824.80</td> <td>10,300.00</td> <td>(6,524.80)</td> <td>163.35%</td>	5012670	Production Services	16,824.80	10,300.00	(6,524.80)	163.35%
5012700 Technical Services         2,292.89         -         (2,292.89)         0.00%           5012780 VITA InT Int Cost Goods&Svs         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         5012800 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012820 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         291.14%           5013000 Supplies And Materials         5013100 Administrative Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013200 Energy Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         50.82         -	5012680	Skilled Services	18,069.10	48,303.00	30,233.90	37.41%
5012780 VITA InT Int Cost Goods&Svs         2,292.89         -         (2,292.89)         0.00%           Total Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         5012820 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012830 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           5013000 Supplies And Materials         132,567.21         130,250.00         (2,317.21)         101.78%           5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013200 Energy Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         50.82         -         (50.82) <th< td=""><td></td><td>Total Support Services</td><td>37,757.92</td><td>61,057.00</td><td>23,299.08</td><td>61.84%</td></th<>		Total Support Services	37,757.92	61,057.00	23,299.08	61.84%
Total Technical Services         2,292.89         -         (2,292.89)         0.00%           5012800 Transportation Services         5012820 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012830 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           5013000 Supplies And Materials         132,567.21         130,250.00         (2,317.21)         101.78%           5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013120 Stationery and Forms         61.79         1,203.00         1,141.21         5.14%           5013200 Energy Supplies         50.82         -         (50.82)         0.00%           5013230 Gasoline         50.82         -         (50.82)         0.00%	5012700	Technical Services				
5012800 Transportation Services         5012820 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012830 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           5013000 Supplies And Materials         312,567.21         130,250.00         (2,317.21)         101.78%           5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013120 Stationery and Forms         61.79         1,203.00         1,141.21         5.14%           5013200 Energy Supplies         501320         50.82         -         (50.82)         0.00%           5013230 Gasoline         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies	5012780	VITA InT Int Cost Goods&Svs	2,292.89	-	(2,292.89)	0.00%
5012820 Travel, Personal Vehicle         8,671.60         6,893.00         (1,778.60)         125.80%           5012830 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           5013000 Supplies And Materials         3132,567.21         130,250.00         (2,317.21)         101.78%           5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013120 Office Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         50.82         -         (50.82)         0.00%           5013200 Manufctrng and Merch Supplies         50.82         -         (50.82)         0.00%		Total Technical Services	2,292.89	-	(2,292.89)	0.00%
5012830 Travel, Public Carriers         154.42         -         (154.42)         0.00%           5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           5013000 Supplies And Materials         132,567.21         130,250.00         (2,317.21)         101.78%           5013100 Administrative Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013130 Stationery and Forms         61.79         1,203.00         1,141.21         5.14%           5013200 Energy Supplies         50.82         -         (50.82)         0.00%           5013230 Gasoline         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies         50.82         -         (50.82)         0.00%	5012800	Transportation Services				
5012840 Travel, State Vehicles         1,720.15         310.00         (1,410.15)         554.89%           5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           5013000 Supplies And Materials         132,567.21         130,250.00         (2,317.21)         101.78%           5013100 Administrative Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013130 Stationery and Forms         61.79         1,203.00         1,141.21         5.14%           Total Administrative Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         50.82         -         (50.82)         0.00%           50133300 Manufctrng and Merch Supplies         50.82         -         (50.82)         0.00%	5012820	Travel, Personal Vehicle	8,671.60	6,893.00	(1,778.60)	125.80%
5012850 Travel, Subsistence & Lodging         5,269.56         912.00         (4,357.56)         577.80%           5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           Total Contractual Svs         132,567.21         130,250.00         (2,317.21)         101.78%           5013000 Supplies And Materials         5013100 Administrative Supplies           5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013130 Stationery and Forms         61.79         1,203.00         1,141.21         5.14%           Total Administrative Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         50.82         -         (50.82)         0.00%           Total Energy Supplies         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies	5012830	Travel, Public Carriers	154.42	-	(154.42)	0.00%
5012880 Trvl, Meal Reimb- Not Rprtble         3,124.50         528.00         (2,596.50)         591.76%           Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           Total Contractual Svs         132,567.21         130,250.00         (2,317.21)         101.78%           5013000 Supplies And Materials         5013100 Administrative Supplies         5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013120 Office Supplies         61.79         1,203.00         1,141.21         5.14%           Total Administrative Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         50.82         -         (50.82)         0.00%           Total Energy Supplies         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies         50.82         -         (50.82)         0.00%	5012840	Travel, State Vehicles	1,720.15	310.00	(1,410.15)	554.89%
Total Transportation Services         18,940.23         8,643.00         (10,297.23)         219.14%           Total Contractual Svs         132,567.21         130,250.00         (2,317.21)         101.78%           5013000 Supplies And Materials         5013100 Administrative Supplies           5013120 Office Supplies         1,288.59         1,092.00         (196.59)         118.00%           5013130 Stationery and Forms         61.79         1,203.00         1,141.21         5.14%           Total Administrative Supplies         1,350.38         2,295.00         944.62         58.84%           5013230 Energy Supplies         50.82         -         (50.82)         0.00%           Total Energy Supplies         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies         50.82         -         (50.82)         0.00%	5012850	Travel, Subsistence & Lodging	5,269.56	912.00	(4,357.56)	577.80%
Total Contractual Svs       132,567.21       130,250.00       (2,317.21)       101.78%         5013000 Supplies And Materials       5013100 Administrative Supplies         5013120 Office Supplies       1,288.59       1,092.00       (196.59)       118.00%         5013130 Stationery and Forms       61.79       1,203.00       1,141.21       5.14%         Total Administrative Supplies       1,350.38       2,295.00       944.62       58.84%         5013200 Energy Supplies       5013230 Gasoline       50.82       -       (50.82)       0.00%         Total Energy Supplies       50.82       -       (50.82)       0.00%         5013300 Manufetrng and Merch Supplies	5012880	Trvl, Meal Reimb- Not Rprtble	3,124.50	528.00	(2,596.50)	591.76%
5013000 Supplies And Materials         5013100 Administrative Supplies       1,288.59       1,092.00       (196.59)       118.00%         5013130 Stationery and Forms       61.79       1,203.00       1,141.21       5.14%         Total Administrative Supplies       1,350.38       2,295.00       944.62       58.84%         5013200 Energy Supplies       50.82       -       (50.82)       0.00%         Total Energy Supplies       50.82       -       (50.82)       0.00%         5013300 Manufctrng and Merch Supplies		Total Transportation Services	18,940.23	8,643.00	(10,297.23)	219.14%
5013100 Administrative Supplies         5013120 Office Supplies       1,288.59       1,092.00       (196.59)       118.00%         5013130 Stationery and Forms       61.79       1,203.00       1,141.21       5.14%         Total Administrative Supplies       1,350.38       2,295.00       944.62       58.84%         5013200 Energy Supplies       50.82       -       (50.82)       0.00%         Total Energy Supplies       50.82       -       (50.82)       0.00%         5013300 Manufctrng and Merch Supplies		Total Contractual Svs	132,567.21	130,250.00	(2,317.21)	101.78%
5013120 Office Supplies       1,288.59       1,092.00       (196.59)       118.00%         5013130 Stationery and Forms       61.79       1,203.00       1,141.21       5.14%         Total Administrative Supplies         5013200 Energy Supplies         5013230 Gasoline       50.82       -       (50.82)       0.00%         Total Energy Supplies       50.82       -       (50.82)       0.00%         5013300 Manufctrng and Merch Supplies	5013000	Supplies And Materials				
5013130 Stationery and Forms         61.79         1,203.00         1,141.21         5.14%           Total Administrative Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         5013200 Gasoline         50.82         -         (50.82)         0.00%           Total Energy Supplies         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies	5013100	Administrative Supplies				
Total Administrative Supplies         1,350.38         2,295.00         944.62         58.84%           5013200 Energy Supplies         5013230 Gasoline         -         (50.82)         0.00%           Total Energy Supplies         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies	5013120	Office Supplies	1,288.59	1,092.00	(196.59)	118.00%
5013200 Energy Supplies       50.82       -       (50.82)       0.00%         Total Energy Supplies       50.82       -       (50.82)       0.00%         5013300 Manufctrng and Merch Supplies       50.82       -       (50.82)       0.00%	5013130	Stationery and Forms	61.79	1,203.00	1,141.21	5.14%
5013230 Gasoline         50.82         -         (50.82)         0.00%           Total Energy Supplies         50.82         -         (50.82)         0.00%           5013300 Manufctrng and Merch Supplies         50.82         -         (50.82)         0.00%		Total Administrative Supplies	1,350.38	2,295.00	944.62	58.84%
Total Energy Supplies 50.82 - (50.82) 0.00% 5013300 Manufctrng and Merch Supplies	5013200	Energy Supplies				
Total Energy Supplies 50.82 - (50.82) 0.00% 5013300 Manufctrng and Merch Supplies	5013230	Gasoline	50.82	-	(50.82)	0.00%
5013300 Manufctrng and Merch Supplies		Total Energy Supplies		-		
<b>5013350 Packaging &amp; Shipping Supplies</b> - 20.00 20.00 0.00%	5013300	<del>-</del>			. ,	
	5013350	Packaging & Shipping Supplies	-	20.00	20.00	0.00%

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 11200 - Certified Nurse Aides
For the Period Beginning July 1, 2017 and Ending June 30, 2018

Account				Amount Under/(Over)	
Number	Account Description	Amount	Budget	Budget	% of Budget
	Total Manufctrng and Merch Supplies	-	20.00	20.00	0.00%
5013500	Repair and Maint. Supplies				
5013520	Custodial Repair & Maint Matrl	0.75	-	(0.75)	0.00%
	Total Repair and Maint. Supplies	0.75	-	(0.75)	0.00%
5013600	Residential Supplies				
5013620	Food and Dietary Supplies	-	80.00	80.00	0.00%
5013630	Food Service Supplies		226.00	226.00	0.00%
	Total Residential Supplies		306.00	306.00	0.00%
	Total Supplies And Materials	1,401.95	2,621.00	1,219.05	53.49%
5015000	Continuous Charges				
5015100	Insurance-Fixed Assets				
5015160	Property Insurance		106.00	106.00	0.00%
	Total Insurance-Fixed Assets	-	106.00	106.00	0.00%
5015300	Operating Lease Payments				
5015340	Equipment Rentals	13.22	-	(13.22)	0.00%
5015350	Building Rentals	57.62	-	(57.62)	0.00%
5015360	Land Rentals	-	50.00	50.00	0.00%
5015390	Building Rentals - Non State	30,573.74	35,414.00	4,840.26	86.33%
	Total Operating Lease Payments	30,644.58	35,464.00	4,819.42	86.41%
5015500	Insurance-Operations				
5015510	General Liability Insurance	-	399.00	399.00	0.00%
5015540	Surety Bonds		24.00	24.00	0.00%
	Total Insurance-Operations	<u> </u>	423.00	423.00	0.00%
	<b>Total Continuous Charges</b>	30,644.58	35,993.00	5,348.42	85.14%
5022000	Equipment				
5022200	Educational & Cultural Equip				
5022240	Reference Equipment		162.00	162.00	0.00%
	Total Educational & Cultural Equip	-	162.00	162.00	0.00%
5022600	Office Equipment				
5022680	Office Equipment Improvements	-	4.00	4.00	0.00%
	Total Office Equipment	-	4.00	4.00	0.00%
5022700	Specific Use Equipment				
5022710	Household Equipment	21.01	-	(21.01)	0.00%
	Total Specific Use Equipment	21.01	-	(21.01)	0.00%
	Total Equipment	21.01	166.00	144.99	12.66%
	Total Expenditures	435,329.17	424,912.00	(10,417.17)	102.45%
	Allocated Expenditures				
20400	Nursing / Nurse Aid	36,281.62	32,465.29	(3,816.33)	111.76%
30100	Data Center	187,223.69	231,701.41	44,477.72	80.80%
30200	Human Resources	27,159.41	25,050.70	(2,108.71)	108.42%
30300	Finance	167,199.69	166,902.69	(297.00)	100.18%

			Amount				
Account				Under/(Over)			
Number	Account Description	Amount	Budget	Budget	% of Budget		
30400	Director's Office	88,422.86	88,580.50	157.64	99.82%		
30500	) Enforcement	550,548.08	728,057.43	177,509.34	75.62%		
30600	Administrative Proceedings	171,028.34	175,482.67	4,454.33	97.46%		
30700	Impaired Practitioners	1,445.36	1,873.57	428.22	77.14%		
30800	Attorney General	1,033.33	1,033.38	0.05	100.00%		
30900	Board of Health Professions	47,438.31	50,320.46	2,882.15	94.27%		
31100	Maintenance and Repairs	-	794.07	794.07	0.00%		
31300	Emp. Recognition Program	977.17	401.50	(575.67)	243.38%		
31400	Conference Center	10,959.74	11,072.85	113.10	98.98%		
31500	Pgm Devipmnt & Implmentn	49,630.18	49,876.26	246.08	99.51%		
	Total Allocated Expenditures	1,339,347.79	1,563,612.76	224,264.98	85.66%		
	Net Revenue in Excess (Shortfall) of Expenditures	\$ (106,717.56)	\$ (276,155.76)	\$ (169,438.21)	38.64%		

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 11200 - Certified Nurse Aides

Account Number	Account Description	July	August	September	October	November	December	January
4002400 F	ee Revenue							
4002401	Application Fee	275.00	25.00	275.00	225.00	350.00	75.00	250.00
4002406	License & Renewal Fee	103,845.00	96,160.00	99,540.00	95,750.00	74,720.00	62,320.00	85,410.00
4002432	Misc. Fee (Bad Check Fee)	35.00	40.00	35.00	35.00	35.00	70.00	35.00
	Total Fee Revenue	104,155.00	96,225.00	99,850.00	96,010.00	75,105.00	62,465.00	85,695.00
4003000 S	Sales of Prop. & Commodities							
4003007	Sales of Goods/Svces to State	-	-	90,750.55	-	52,061.88	-	47,751.24
4003020	Misc. Sales-Dishonored Payments	30.00	60.00	-	-	60.00	30.00	60.00
	Total Sales of Prop. & Commodities	30.00	60.00	90,750.55	-	52,121.88	30.00	47,811.24
Т	otal Revenue	104,185.00	96,285.00	190,600.55	96,010.00	127,226.88	62,495.00	133,506.24
5011000 P	Personal Services							
5011000 F	Employee Benefits							
501110	Employer Retirement Contrib.	1,871.40	1,285.02	1,285.02	1,046.67	808.32	808.32	808.32
5011110	Fed Old-Age Ins- Sal St Emp	1,330.08	722.56	760.99	653.56	492.33	473.49	451.67
5011120	Fed Old-Age Ins- Wage Earners	889.48	358.68	323.82	706.73	879.52	663.39	773.47
5011130	Group Insurance	185.67	127.50	127.50	104.35	81.20	81.20	81.20
5011140	•	4,328.50	2,965.00	2,965.00	2,385.50	1,806.00	1,806.00	1,806.00
	Medical/Hospitalization Ins.							
5011160	Retiree Medical/Hospitalizatn	167.22	114.84	114.84	93.99	73.14	73.14	73.14
5011170	Long term Disability Ins	93.54	64.24	64.24	52.58	40.92	40.92	40.92
5044000	Total Employee Benefits	8,865.89	5,637.84	5,641.41	5,043.38	4,181.43	3,946.46	4,034.72
5011200	Salaries							
5011230	Salaries, Classified	14,315.07	9,732.34	9,732.34	7,965.46	6,198.58	6,198.58	6,198.58
5011250	Salaries, Overtime	-	442.84	944.73	1,161.95	679.02	433.00	147.61
	Total Salaries	14,315.07	10,175.18	10,677.07	9,127.41	6,877.60	6,631.58	6,346.19
5011310	Bonuses and Incentives	-	-	-	-	-	-	-
5011380	Deferred Compnstn Match Pmts	60.00	40.00	40.00	40.00	40.00	40.00	40.00
	Total Special Payments	60.00	40.00	40.00	40.00	40.00	40.00	40.00
5011400	Wages							
5011410	Wages, General	11,627.27	4,688.40	4,233.19	8,816.44	11,497.00	8,671.88	10,110.53

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 11200 - Certified Nurse Aides
For the Period Beginning July 1, 2017 and Ending June 30, 2018

5012800

Transportation Services

Account								
Number	Account Description	July	August	September	October	November	December	January
5011430	Wages, Overtime		-	-	421.94	-	-	
	Total Wages	11,627.27	4,688.40	4,233.19	9,238.38	11,497.00	8,671.88	10,110.53
5011600	Terminatn Personal Svce Costs							
5011620	Salaries, Annual Leave Balanc	4,065.07	-	-	-	-	-	-
5011640	Salaries, Cmp Leave Balances	74.52	-	-	-	-	-	-
5011660	Defined Contribution Match - Hy	40.59	27.86	27.86	27.86	27.86	27.86	27.86
	Total Terminatn Personal Svce Costs	4,180.18	27.86	27.86	27.86	27.86	27.86	27.86
Т	Total Personal Services		20,569.28	20,619.53	23,477.03	22,623.89	19,317.78	20,559.30
5012000 C	Contractual Svs							
5012100	Communication Services							
5012110	Express Services	-	-	-	5.71	-	-	-
5012140	Postal Services	3,316.70	5,322.67	4,018.19	4,857.97	5,047.55	5,725.45	1,760.24
5012150	Printing Services	-	-	273.27	-	-	-	-
5012160	Telecommunications Svcs (VITA)	34.00	35.36	-	-	-	-	-
5012190	Inbound Freight Services	<u> </u>	-	-	-	-	-	-
	<b>Total Communication Services</b>	3,350.70	5,358.03	4,291.46	4,863.68	5,047.55	5,725.45	1,760.24
5012400	Mgmnt and Informational Svcs							
5012420	Fiscal Services	2,212.19	1,953.32	1,930.37	3,442.48	1,555.60	140.00	1,324.54
5012440	Management Services	<u> </u>	170.39	-	(3.00)	-	15.56	-
	Total Mgmnt and Informational Svcs	2,212.19	2,123.71	1,930.37	3,439.48	1,555.60	155.56	1,324.54
5012600	Support Services							
5012650	Laundry and Linen Services	-	-	-	-	-	-	-
5012660	Manual Labor Services	254.37	419.83	148.65	303.29	292.15	150.04	89.01
5012670	Production Services	1,627.17	2,071.45	1,059.51	1,534.11	2,146.76	1,142.26	288.94
5012680	Skilled Services	1,806.91	-	1,290.65	1,548.78	1,290.65	1,290.65	1,290.65
	Total Support Services	3,688.45	2,491.28	2,498.81	3,386.18	3,729.56	2,582.95	1,668.60
5012700	Technical Services							
5012780	VITA InT Int Cost Goods&Svs	-	-	-	-	-	-	-
	Total Technical Services	-	-	=	-	-	-	-

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 11200 - Certified Nurse Aides
For the Period Beginning July 1, 2017 and Ending June 30, 2018

**Total Continuous Charges** 

Account	Account Decemention	lada	August	Contombor	Ootobor	Navambar	Dagamhar	lenuem.
Number	Account Description  Travel. Personal Vehicle	July	August 241.47	September	October	November	December	<b>January</b> 655.76
5012820	,	548.66	241.47	69.55	579.96	1,403.94	368.64	000.76
5012830	Travel, Public Carriers	-	-	-	-	116.60	37.82	
5012840	Travel, State Vehicles	50.66	127.32	-	127.32	163.40	146.10	607.77
5012850	Travel, Subsistence & Lodging	490.56	-	-	309.12	726.34	572.07	-
5012880	Trvl, Meal Reimb- Not Rprtble	144.50	-	-	296.50	569.75	243.00	-
	Total Transportation Services	1,234.38	368.79	69.55	1,312.90	2,980.03	1,367.63	1,263.53
Т	Total Contractual Svs		10,341.81	8,790.19	13,002.24	13,312.74	9,831.59	6,016.91
5013000 S	Supplies And Materials							
5013100	Administrative Supplies							
5013120	Office Supplies	-	45.99	60.73	44.43	238.73	59.93	56.00
5013130	Stationery and Forms	-	-	-	-	-	-	-
	Total Administrative Supplies	-	45.99	60.73	44.43	238.73	59.93	56.00
5013200	Energy Supplies							
5013230	Gasoline		-	-	-	7.29	16.27	-
	Total Energy Supplies	-	-	-	-	7.29	16.27	-
5013500	Repair and Maint. Supplies							
5013520	Custodial Repair & Maint Matrl	-	-	-	-	-	-	-
	Total Repair and Maint. Supplies	-	-	-	-	-	-	-
Т	otal Supplies And Materials	-	45.99	60.73	44.43	246.02	76.20	56.00
5015000 C	Continuous Charges							
	•							
5015300	Operating Lease Payments					F 00		
5015340	Equipment Rentals	<del>-</del>	-	-	-	5.29	-	-
5015350	Building Rentals	-	13.62	-	-	14.40	-	-
5015390	Building Rentals - Non State	2,371.88	2,776.45	2,427.96	2,371.88	2,643.62	2,371.88	2,371.88
	Total Operating Lease Payments	2,371.88	2,790.07	2,427.96	2,371.88	2,663.31	2,371.88	2,371.88

2,371.88

2,790.07

2,427.96

2,371.88

2,663.31

2,371.88

2,371.88

Virginia Department of Health Professions Revenue and Expenditures Summary

Department 11200 - Certified Nurse Aides

Account	Account Departmen	luk	August	Cantambar	Ootobor	Nevember	Dagamhar	lanuani
Number 5022000 E	Account Description	July	August	September	October	November	December	January
5022000 L 5022710	Household Equipment	_	_	_	_	_	_	_
30227 10	Total Specific Use Equipment			<u>-</u>				
т	otal Equipment					_		_
'	otal Equipment							
Т	otal Expenditures	51,906.01	33,747.15	31,898.41	38,895.58	38,845.96	31,597.45	29,004.09
А	Allocated Expenditures							
20100	Behavioral Science Exec	-	-	-	-	-	-	-
20200	Opt\Vet-Med\ASLP Executive Dir	-	-	-	-	-	-	-
20400	Nursing / Nurse Aid	2,007.92	1,438.07	1,352.45	2,067.60	5,784.71	1,746.64	3,332.64
20600	Funeral\LTCA\PT	-	-	-	-	-	-	=
30100	Data Center	22,293.19	7,500.99	19,761.85	18,382.20	7,102.94	23,557.57	17,242.26
30200	Human Resources	69.93	75.91	63.01	85.41	12,926.36	150.89	83.82
30300	Finance	29,246.36	14,731.13	14,372.19	8,024.29	19,327.31	14,042.03	10,209.26
30400	Director's Office	9,455.42	7,260.77	6,686.29	7,118.22	6,887.85	6,790.41	7,526.55
30500	Enforcement	87,807.80	52,289.22	45,269.69	45,345.15	45,748.59	46,440.27	44,777.41
30600	Administrative Proceedings	22,350.10	12,528.19	14,149.43	12,351.42	15,521.44	16,117.93	24,411.58
30700	Impaired Practitioners	173.65	107.79	118.80	99.76	97.55	103.05	99.81
30800	Attorney General	-	-	258.33	258.33	-	-	258.33
30900	Board of Health Professions	5,484.22	3,772.44	3,383.98	3,862.59	3,956.39	3,327.78	4,060.45
31000	SRTA	-	-	-	-	-	-	-
31100	Maintenance and Repairs	-	-	-	-	-	-	-
31300	Emp. Recognition Program	-	-	-	-	-	-	102.53
31400	Conference Center	13.61	25.82	20,005.53	(2,362.71)	(6,963.33)	107.79	12.09
31500	Pgm Devlpmnt & Implmentn	4,278.98	3,642.97	3,355.48	3,593.17	4,109.30	3,534.04	3,588.98
98700	Cash Transfers	-	-	-	-	-	-	-
	Total Allocated Expenditures	183,181.17	103,373.29	128,777.05	98,825.44	114,499.12	115,918.39	115,705.71
	Net Revenue in Excess (Shortfall) of Expenditures	\$ (130,902.18) \$	(40,835.44) \$	29,925.09	\$ (41,711.02) \$	(26,118.20) \$	(85,020.84) \$	(11,203.56)

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 11200 - Certified Nurse Aides
For the Period Beginning July 1, 2017 and Ending June 30, 2018

Account Number	Account Description	February	March	April	May	June	Total
4002400 F	ee Revenue						
4002401	Application Fee	175.00	325.00	225.00	200.00	100.00	2,500.00
4002406	License & Renewal Fee	100,110.00	92,485.00	120,380.00	148,705.00	117,125.00	1,196,550.00
4002432	Misc. Fee (Bad Check Fee)	135.00	35.00	35.00	-	<u>-</u> _	490.00
	Total Fee Revenue	100,420.00	92,845.00	120,640.00	148,905.00	117,225.00	1,199,540.00
4003000 S	ales of Prop. & Commodities						
4003007	Sales of Goods/Svces to State	112,204.37	100,282.13	-	-	64,984.23	468,034.40
4003020	Misc. Sales-Dishonored Payments	65.00	50.00	30.00	-	<u>-</u>	385.00
	Total Sales of Prop. & Commodities	112,269.37	100,332.13	30.00	-	64,984.23	468,419.40
Т	otal Revenue	212,689.37	193,177.13	120,670.00	148,905.00	182,209.23	1,667,959.40
5011000 P	Personal Services						
5011100	Employee Benefits						
5011110	Employer Retirement Contrib.	808.32	808.32	808.32	808.32	404.16	11,550.51
5011120	Fed Old-Age Ins- Sal St Emp	440.39	440.39	420.99	1,036.38	207.30	7,430.13
5011130	Fed Old-Age Ins- Wage Earners	471.48	678.65	1,182.86	778.97	706.10	8,413.15
5011140	Group Insurance	81.20	81.20	81.20	81.20	40.60	1,154.02
5011150	Medical/Hospitalization Ins.	1,806.00	1,806.00	1,806.00	1,806.00	903.00	26,189.00
5011160	Retiree Medical/Hospitalizatn	73.14	73.14	73.14	73.14	36.57	1,039.44
5011170	Long term Disability Ins	40.92	40.92	40.92	40.92	20.46	581.50
	Total Employee Benefits	3,721.45	3,928.62	4,413.43	4,624.93	2,318.19	56,357.75
5011200	Salaries						
5011230	Salaries, Classified	6,198.58	6,198.58	5,945.22	5,945.22	2,719.26	87,347.81
5011250	Salaries, Overtime	-	-	-	501.89	206.66	4,517.70
	Total Salaries	6,198.58	6,198.58	5,945.22	6,447.11	2,925.92	91,865.51
5011310	Bonuses and Incentives	-	-	-	1,057.88	-	1,057.88
5011380	Deferred Compnstn Match Pmts	40.00	40.00	40.00	40.00	20.00	480.00
	Total Special Payments	40.00	40.00	40.00	1,097.88	20.00	1,537.88
5011400	Wages						-
5011410	Wages, General	6,163.36	8,871.00	15,462.36	16,265.10	9,230.25	115,636.78

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 11200 - Certified Nurse Aides

Account Number	Account Description	February	March	April	May	June	Total
5011430	Wages, Overtime	<u> </u>	-	-	401.85	-	823.79
	Total Wages	6,163.36	8,871.00	15,462.36	16,666.95	9,230.25	116,460.57
5011600	Terminatn Personal Svce Costs						
5011620	Salaries, Annual Leave Balanc	-	-	-	-	-	4,065.07
5011640	Salaries, Cmp Leave Balances	-	-	-	-	-	74.52
5011660	Defined Contribution Match - Hy	27.86	27.86	27.86	27.86	13.93	333.12
	Total Terminatn Personal Svce Costs	27.86	27.86	27.86	27.86	13.93	4,472.71
Т	otal Personal Services	16,151.25	19,066.06	25,888.87	28,864.73	14,508.29	270,694.42
5012000 C	Contractual Svs						-
5012100	Communication Services						-
5012110	Express Services	-	-	12.14	5.93	-	23.78
5012140	Postal Services	2,325.11	3,665.90	4,526.10	3,876.47	8,041.98	52,484.33
5012150	Printing Services	-	-	123.11	61.79	-	458.17
5012160	Telecommunications Svcs (VITA)	-	-	-	4.81	26.28	100.45
5012190	Inbound Freight Services	<u> </u>	-	-	2.45	<u>-</u>	2.45
	<b>Total Communication Services</b>	2,325.11	3,665.90	4,661.35	3,951.45	8,068.26	53,069.18
5012400	Mgmnt and Informational Svcs						
5012420	Fiscal Services	1,910.40	1,844.54	1,659.13	-	2,300.80	20,273.37
5012440	Management Services	11.07	-	17.86	-	21.74	233.62
	Total Mgmnt and Informational Svcs	1,921.47	1,844.54	1,676.99	-	2,322.54	20,506.99
5012600	Support Services						
5012650	Laundry and Linen Services	57.79	-	-	-	-	57.79
5012660	Manual Labor Services	53.11	139.47	152.56	269.33	534.42	2,806.23
5012670	Production Services	515.35	715.31	1,126.62	1,804.26	2,793.06	16,824.80
5012680	Skilled Services	1,290.65	1,290.65	3,097.56	1,806.91	2,065.04	18,069.10
	Total Support Services	1,916.90	2,145.43	4,376.74	3,880.50	5,392.52	37,757.92
5012700	Technical Services						
5012780	VITA InT Int Cost Goods&Svs	<u> </u>				2,292.89	2,292.89
	Total Technical Services	-	-	-	-	2,292.89	2,292.89
5012800	Transportation Services						

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 11200 - Certified Nurse Aides
For the Period Reginning July 1, 2017 and Ending June 30, 2018

For the Period	Reginning July	1, 2017 and	a Enaing Ju	ne 30, 2018

Account Number	Account Description	February	March	April	May	June	Total
5012820	Travel, Personal Vehicle	165.68	61.04	833.89	3,333.20	409.81	8,671.60
5012830	Travel, Public Carriers	-	-	-	-	-	154.42
5012840	Travel, State Vehicles	-	331.90	17.71	45.03	102.94	1,720.15
5012850	Travel, Subsistence & Lodging	-	-	372.86	2,581.22	217.39	5,269.56
5012880	Trvl, Meal Reimb- Not Rprtble		-	301.00	1,433.25	136.50	3,124.50
	<b>Total Transportation Services</b>	165.68	392.94	1,525.46	7,392.70	866.64	18,940.23
Т	otal Contractual Svs	6,329.16	8,048.81	12,240.54	15,224.65	18,942.85	132,567.21
5013000 S	Supplies And Materials						
5013100	Administrative Supplies						-
5013120	Office Supplies	56.95	246.53	87.03	310.16	82.11	1,288.59
5013130	Stationery and Forms		-	-	61.79	<u> </u>	61.79
	Total Administrative Supplies	56.95	246.53	87.03	371.95	82.11	1,350.38
5013200	Energy Supplies						
5013230	Gasoline		-	27.26	-	<u> </u>	50.82
	Total Energy Supplies	-	-	27.26	-	-	50.82
5013500	Repair and Maint. Supplies						
5013520	Custodial Repair & Maint Matrl		-	0.75	-	<u> </u>	0.75
	Total Repair and Maint. Supplies		-	0.75	-		0.75
Т	otal Supplies And Materials	56.95	246.53	115.04	371.95	82.11	1,401.95
5015000 C	Continuous Charges						
5015300	Operating Lease Payments						
5015340	Equipment Rentals	-	-	7.93	-	-	13.22
5015350	Building Rentals	14.40	-	15.20	-	-	57.62
5015390	Building Rentals - Non State	2,550.98	2,373.19	2,684.31	2,945.40	2,684.31	30,573.74
	Total Operating Lease Payments	2,565.38	2,373.19	2,707.44	2,945.40	2,684.31	30,644.58
Т	otal Continuous Charges	2,565.38	2,373.19	2,707.44	2,945.40	2,684.31	30,644.58

Virginia Department of Health Professions Revenue and Expenditures Summary

Department 11200 - Certified Nurse Aides

Account Number	Account Description	February	March	April	Мау	June	Total
5022000 E	quipment						
5022710	Household Equipment	-	=	21.01	-	-	21.01
	Total Specific Use Equipment	-	=	21.01	-	-	21.01
Т	otal Equipment	-	-	21.01	-	-	21.01
Т	otal Expenditures	25,102.74	29,734.59	40,972.90	47,406.73	36,217.56	435,329.17
А	sllocated Expenditures						
20100	Behavioral Science Exec	-	-	-	-	-	-
20200	Opt\Vet-Med\ASLP Executive Dir	-	-	-	-	-	-
20400	Nursing / Nurse Aid	3,580.12	2,597.48	6,762.97	3,076.01	2,535.01	36,281.62
20600	Funeral\LTCA\PT	-	-	-	-	-	-
30100	Data Center	15,139.33	29,000.48	7,621.32	17,565.86	2,055.70	187,223.69
30200	Human Resources	62.08	86.79	196.85	174.38	13,183.97	27,159.41
30300	Finance	20,807.74	7,682.20	1,686.10	15,489.53	11,581.56	167,199.69
30400	Director's Office	6,775.75	7,653.47	9,188.07	8,742.76	4,337.28	88,422.86
30500	Enforcement	41,767.90	43,004.21	38,668.78	36,991.43	22,437.65	550,548.08
30600	Administrative Proceedings	9,289.80	12,375.00	9,652.16	16,452.01	5,829.27	171,028.34
30700	Impaired Practitioners	105.68	119.88	175.01	167.34	77.02	1,445.36
30800	Attorney General	-	-	258.33	-	=	1,033.33
30900	Board of Health Professions	4,081.31	4,256.59	3,225.05	5,269.52	2,757.99	47,438.31
31000	SRTA	-	-	-	-	-	-
31100	Maintenance and Repairs	-	-	-	-	-	-
31300	Emp. Recognition Program	-	4.73	96.53	35.92	737.46	977.17
31400	Conference Center	(13.42)	20.29	57.28	38.81	17.99	10,959.74
31500	Pgm Devlpmnt & Implmentn	3,443.15	5,891.79	4,665.10	6,403.52	3,123.69	49,630.18
98700	Cash Transfers		-	-	-	-	-
	Total Allocated Expenditures	105,039.44	112,692.92	82,253.57	110,407.11	68,674.60	1,339,347.79
	Net Revenue in Excess (Shortfall) of Expenditures	\$ 82,547.19 \$	50,749.62	\$ (2,556.47) \$	(8,908.84) \$	77,317.07	(106,717.56)

Virginia Department of Health Professions
Revenue and Expenditures Summary
Department 20400 - Nursing / Nurse Aide
For the Period Beginning July 1, 2017 and Ending June 30, 2018

\$11120 Fed Old-Age Ins- Sal St Emp					Amount	
\$11120 Fed Old-Age Ins- Sal St Emp	Account				Under/(Over)	
101130 Fed Old-Age Ins-Wage Earners   3,397.97   3,095.00   (302.97)   108.79°   Total Employee Benefits   3,811.77   3,095.00   (716.77)   123.16°   120.10°   120.	Number	Account Description	Amount	Budget	Budget	% of Budget
Total Employee Benefits         3,811.77         3,095.00         (716.77)         123.169           5011300 Special Payments         1,003.88         − (1,003.88)         − 0.00           5011310 Bonuses and Incentives         1,003.88         − (1,003.88)         − 0.00           5011340 Special Payments         11,550.00         24,550.00         13,000.00         47,655           5011400 Wages         48,823.14         40,448.00         (8,375.14)         120,719           5011410 Wages         48,823.14         40,448.00         (8,375.14)         120,719           5012300 Contractual Services         65,188.79         68,093.00         2,904.21         95.73           5012400 Mgmrt and Informational Svcs         5012400 Mgmrt and Informational Svcs         −         4,110.00         4,000           5012600 Support Services         −         4,110.00         4,110.00         0.009           5012600 Support Services         181.76         10,598.00         10,416.24         1.72           5012600 Support Services         181.76         10,598.00         10,416.24         1.72           5012600 Support Services         181.76         10,598.00         10,416.24         0.88           5012600 Support Services         181.76         10,598.00         <	5011120 F	Fed Old-Age Ins- Sal St Emp	413.80	-	(413.80)	0.00%
	5011130 F	Fed Old-Age Ins- Wage Earners	3,397.97	3,095.00	(302.97)	109.79%
\$11310 Bonuses and Incentives	٦	Total Employee Benefits	3,811.77	3,095.00	(716.77)	123.16%
Total Special Payments   11,550.00   24,550.00   13,000.00   47.069     Total Special Payments   12,553.88   24,550.00   11,996.12   51.149     5011410 Wages   48.823.14   40,448.00   (8,375.14)   120.719     5011410 Wages   48.823.14   40,448.00   (8,375.14)   120.719     5011930 Turnover/Vacancy Benefits   0.009     5012000 Contractual Svs   5012400 Mgmnt and Informational Svcs	5011300 \$	Special Payments				
Total Special Payments	5011310 E	Bonuses and Incentives	1,003.88	-	(1,003.88)	0.00%
Sol11400 Wages General	5011340 \$	Specified Per Diem Payment	11,550.00	24,550.00	13,000.00	47.05%
March   Marc	7	Total Special Payments	12,553.88	24,550.00	11,996.12	51.14%
Total Wages         48,823.14         40,448.00         (8,375.14)         120.719           5011930 Turnover/Vacancy Benefits         -         -         -         0.009           Total Personal Services         65,188.79         68,093.00         2,904.21         95,739           5012000 Contractual Svs         5012400 Mgmnt and Informational Svcs         -         4,110.00         4,110.00         0.009           5012470 Legal Services         -         4,110.00         4,110.00         4,110.00         0.009           5012600 Support Services         -         4,110.00         4,110.00         4,000         0.009           5012600 Skilled Services         -         10,000.00         10,416.24         1,729           5012600 Skilled Services         -         10,000.00         10,000.00         0.009           Total Support Services         181.76         20,598.00         20,416.24         0.889           5012800 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.03           5012880 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419	5011400 V	Wages				
Total Personal Services   65,188.79   68,093.00   2,904.21   95.739	5011410 V	Wages, General	48,823.14	40,448.00	(8,375.14)	120.71%
Total Personal Services         65,188.79         68,093.00         2,904.21         95.793           5012000 Contractual Svs         5012400 Mgmnt and Informational Svcs         -         4,110.00         4,110.00         0.009           5012470 Legal Services         -         4,110.00         4,110.00         0.009           5012600 Support Services         -         4,110.00         10,416.24         1.729           5012604 Food & Dietary Services         181.76         10,598.00         10,416.24         1.729           5012605 Skilled Services         -         10,000.00         10,000.00         0.009           7012807 Tarsul Support Services         181.76         20,598.00         20,416.24         0.89           5012807 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012830 Travel, Subsistence & Lodging         15,882.47         13,828.00         (1,854.47)         113.419           5012800 Travel, Subsistence & Lodging         15,882.47         13,828.00         (1,854.47)         113.419           5012800 Travel, Subsistence & Lodging         37,912.14         37,170.00         (742.14)         102.00	٦	Total Wages	48,823.14	40,448.00	(8,375.14)	120.71%
Sol   2000   Contractual Svs   Sol   2400   Mgmnt and Informational Svcs   Sol   2470   Legal Services   -	5011930 7	Turnover/Vacancy Benefits		<u>-</u> _		0.00%
Sol   2400 Mgmnt and Informational Svcs   -	7	Total Personal Services	65,188.79	68,093.00	2,904.21	95.73%
5012470 Legal Services         -         4,110.00         4,110.00         0.009           Total Mgmnt and Informational Svcs         -         4,110.00         4,110.00         0.009           5012600 Support Services         -         4,110.00         10,416.24         1.729           5012600 Support Services         181.76         10,598.00         10,416.24         1.729           5012600 Transportation Services         -         10,000.00         20,000.00         0.009           5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012880 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Travel, Mal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           5013000 Supplies And Materials         -         14.00         14.00         0.009           5013600 Feasidential Supplies         -         14.00         14.00         0.009           Total Residential Supplies And Materials <td>5012000 (</td> <td>Contractual Svs</td> <td></td> <td></td> <td></td> <td></td>	5012000 (	Contractual Svs				
Total Mgmnt and Informational Svcs         -         4,110.00         4,110.00         0.009           5012600 Support Services         181.76         10,598.00         10,416.24         1.729           5012640 Food & Dietary Services         181.76         20,598.00         10,000.00         0.009           Total Support Services         181.76         20,598.00         20,416.24         0.889           5012800 Transportation Services         181.76         20,598.00         20,416.24         0.889           5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012880 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Travel, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           5013000 Supplies And Materials         -         14.00         14.00         0.009           5013620 Food and Dietary Supplies         -         14.00         14.00         0.009           5022000 Equipme	5012400 M	Mgmnt and Informational Svcs				
5012600 Support Services         181.76         10,598.00         10,416.24         1.729           5012680 Skilled Services         -         10,000.00         10,000.00         0.009           Total Support Services         181.76         20,598.00         20,416.24         0.889           5012800 Transportation Services         85         16,757.00         1,794.07         89.299           5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.00           5013000 Supplies And Materials         5013600 Residential Supplies         14.00         14.00         0.00           5013620 Food and Dietary Supplies         -         14.00         14.00         0.00           5022000 Equipment         5022600 Office Equipment         -         2,100.00         2,100.00         0.00 <t< td=""><td>5012470 L</td><td>Legal Services</td><td>-</td><td>4,110.00</td><td>4,110.00</td><td>0.00%</td></t<>	5012470 L	Legal Services	-	4,110.00	4,110.00	0.00%
5012640 Food & Dietary Services         181.76         10,598.00         10,416.24         1.729           5012680 Skilled Services         -         10,000.00         10,000.00         0.009           Total Support Services         181.76         20,598.00         20,416.24         0.889           5012800 Transportation Services         5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Contractual Svs         37,912.14         37,170.00         (742.14)         102.09           5013000 Supplies And Materials         38,093.90         61,878.00         23,784.10         61.569           5013620 Food and Dietary Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           502262	7	Total Mgmnt and Informational Svcs	-	4,110.00	4,110.00	0.00%
5012680 Skilled Services         -         10,000.00         10,000.00         0.009           Total Support Services         181.76         20,598.00         20,416.24         0.889           5012800 Transportation Services         5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013600 Residential Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           5022620 Office Equipment <td>5012600 \$</td> <td>Support Services</td> <td></td> <td></td> <td></td> <td></td>	5012600 \$	Support Services				
Total Support Services         181.76         20,598.00         20,416.24         0.889           5012800 Transportation Services         5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89,299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         5013600 Residential Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         14.00         0.009           5022000 Equipment         -         2,100.00         2,100.00         0.009           5022620 Office Equipment         -         2,100.00 <td>5012640 F</td> <td>Food &amp; Dietary Services</td> <td>181.76</td> <td>10,598.00</td> <td>10,416.24</td> <td>1.72%</td>	5012640 F	Food & Dietary Services	181.76	10,598.00	10,416.24	1.72%
5012800 Transportation Services         14,962.93         16,757.00         1,794.07         89.299           5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.039           5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         2,100.00         2,100.00         0.009           5022600 Office Equipment         -         2,100.00         2,100.00         0.009           Total Office Equipment         - <td< td=""><td>5012680 \$</td><td>Skilled Services</td><td>-</td><td>10,000.00</td><td>10,000.00</td><td>0.00%</td></td<>	5012680 \$	Skilled Services	-	10,000.00	10,000.00	0.00%
5012820 Travel, Personal Vehicle         14,962.93         16,757.00         1,794.07         89.299           5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.03           5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           5022000 Equipment         -         2,100.00         2,100.00         0.009           5022620 Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00 <td>7</td> <td>Total Support Services</td> <td>181.76</td> <td>20,598.00</td> <td>20,416.24</td> <td>0.88%</td>	7	Total Support Services	181.76	20,598.00	20,416.24	0.88%
5012830 Travel, Public Carriers         187.99         39.00         (148.99)         482.033           5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           5022600 Office Equipment         -         2,100.00         2,100.00         0.009           Total Cflice Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00 <td< td=""><td>5012800 7</td><td>Transportation Services</td><td></td><td></td><td></td><td></td></td<>	5012800 7	Transportation Services				
5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         5013600 Residential Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           5022600 Office Equipment         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009	5012820 1	Travel, Personal Vehicle	14,962.93	16,757.00	1,794.07	89.29%
5012850 Travel, Subsistence & Lodging         15,682.47         13,828.00         (1,854.47)         113.419           5012880 Trvl, Meal Reimb- Not Rprtble         7,078.75         6,546.00         (532.75)         108.149           Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         5013600 Residential Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           5022600 Office Equipment         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009	5012830 7	Travel, Public Carriers	187.99	39.00	(148.99)	482.03%
Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         5013600 Residential Supplies           5013620 Food and Dietary Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         2,100.00         0.009           5022600 Office Equipment         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009	5012850 1	Travel, Subsistence & Lodging	15,682.47	13,828.00	(1,854.47)	113.41%
Total Transportation Services         37,912.14         37,170.00         (742.14)         102.009           Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         5013600 Residential Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           5022600 Office Equipment         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009	5012880 1	Trvl, Meal Reimb- Not Rprtble	7,078.75	6,546.00	(532.75)	108.14%
Total Contractual Svs         38,093.90         61,878.00         23,784.10         61.569           5013000 Supplies And Materials         5013600 Residential Supplies           5013620 Food and Dietary Supplies         -         14.00         14.00         0.009           Total Residential Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         14.00         14.00         0.009           5022600 Office Equipment         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009			37,912.14			102.00%
5013600 Residential Supplies       -       14.00       14.00       0.009         Total Residential Supplies       -       14.00       14.00       0.009         Total Supplies And Materials       -       14.00       14.00       0.009         5022000 Equipment         5022600 Office Equipment       -       2,100.00       2,100.00       0.009         Total Office Equipment       -       2,100.00       2,100.00       0.009         Total Equipment       -       2,100.00       2,100.00       0.009	7	Total Contractual Svs			23,784.10	61.56%
5013600 Residential Supplies       -       14.00       14.00       0.009         Total Residential Supplies       -       14.00       14.00       0.009         Total Supplies And Materials       -       14.00       14.00       0.009         5022000 Equipment         5022600 Office Equipment       -       2,100.00       2,100.00       0.009         Total Office Equipment       -       2,100.00       2,100.00       0.009         Total Equipment       -       2,100.00       2,100.00       0.009	5013000 \$	Supplies And Materials				
5013620 Food and Dietary Supplies         -         14.00         14.00         0.009           Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009						
Total Residential Supplies         -         14.00         14.00         0.009           Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         5022600 Office Equipment           5022620 Office Furniture         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009			-	14.00	14.00	0.00%
Total Supplies And Materials         -         14.00         14.00         0.009           5022000 Equipment         5022600 Office Equipment           5022620 Office Furniture         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009						0.00%
5022600 Office Equipment         5022620 Office Furniture       -       2,100.00       2,100.00       0.009         Total Office Equipment       -       2,100.00       2,100.00       0.009         Total Equipment       -       2,100.00       2,100.00       0.009			-			0.00%
5022600 Office Equipment         5022620 Office Furniture       -       2,100.00       2,100.00       0.009         Total Office Equipment       -       2,100.00       2,100.00       0.009         Total Equipment       -       2,100.00       2,100.00       0.009	5022000 E	Equipment				
5022620 Office Furniture         -         2,100.00         2,100.00         0.009           Total Office Equipment         -         2,100.00         2,100.00         0.009           Total Equipment         -         2,100.00         2,100.00         0.009						
Total Office Equipment         -         2,100.00         2,100.00         0.00%           Total Equipment         -         2,100.00         2,100.00         0.00%		• •	-	2,100.00	2,100.00	0.00%
Total Equipment         -         2,100.00         2,100.00         0.009						0.00%
		• •				0.00%
		Total Expenditures	103,282.69	132,085.00	28,802.31	78.19%

Virginia Department of Health Professions

Revenue and Expenditures Summary

Department 20400 - Nursing / Nurse Aide

Account Number	Account Description	July	August	September	October	November	December	January
5011000 P	Personal Services							
5011100	Employee Benefits							
5011120	Fed Old-Age Ins- Sal St Emp	-	-	-	-	-	-	-
5011130	Fed Old-Age Ins- Wage Earners	183.62	166.28	96.44	188.36	455.70	318.13	379.63
	Total Employee Benefits	183.62	166.28	96.44	188.36	455.70	318.13	379.63
5011300	Special Payments							
5011310	Bonuses and Incentives	-	-	-	-	-	-	-
5011340	Specified Per Diem Payment	1,550.00	600.00	250.00	1,700.00	1,300.00	500.00	150.00
	Total Special Payments	1,550.00	600.00	250.00	1,700.00	1,300.00	500.00	150.00
5011400	Wages							
5011410	Wages, General	2,400.49	2,173.36	1,260.81	2,462.19	5,956.76	4,158.54	4,962.46
	Total Wages	2,400.49	2,173.36	1,260.81	2,462.19	5,956.76	4,158.54	4,962.46
T	otal Personal Services	4,134.11	2,939.64	1,607.25	4,350.55	7,712.46	4,976.67	5,492.09
5012000 C	Contractual Svs							
5012600	Support Services							
5012640	Food & Dietary Services		-	-	-	-	-	-
	Total Support Services	-	-	-	-	-	-	-
5012800	Transportation Services							
5012820	Travel, Personal Vehicle	1,529.04	1,211.26	361.66	2,557.85	1,685.80	625.96	377.69
5012830	Travel, Public Carriers	108.69	-	-	-	-	-	-
5012850	Travel, Subsistence & Lodging	1,134.10	1,237.20	912.04	1,478.48	2,160.41	522.31	10.00
5012880	Trvl, Meal Reimb- Not Rprtble	925.25	496.00	118.50	1,306.50	836.25	205.75	118.50
	<b>Total Transportation Services</b>	3,697.08	2,944.46	1,392.20	5,342.83	4,682.46	1,354.02	506.19
T	otal Contractual Svs	3,697.08	2,944.46	1,392.20	5,342.83	4,682.46	1,354.02	506.19

# Virginia Department of Health Professions Revenue and Expenditures Summary Department 20400 - Nursing / Nurse Aide

Account Number	Account Description	July	August	September	October	November	December	January
5023000 P	Plant and Improvements							
5023200 C	Construction of Plant and Improvements							
5023280	Construction, Buildings Improvements	<u>-</u>	-	-	-	-	-	-
	Total Construction of Plant and Improvements	-	-	-	-	=	-	-
Т	otal Plant and Improvements	<del>-</del>	=	-	-	-	-	-
Т	otal Expenditures	7,831.19	5,884.10	2,999.45	9,693.38	12,394.92	6,330.69	5,998.28

Virginia Department of Health Professions

Revenue and Expenditures Summary

Department 20400 - Nursing / Nurse Aide

Account Number	Account Description	February	March	April	Мау	June	Total
5011000 P	ersonal Services						
5011100	Employee Benefits						
5011120	Fed Old-Age Ins- Sal St Emp	-	-	-	413.80	-	413.80
5011130	Fed Old-Age Ins- Wage Earners	278.91	471.78	453.61	156.61	248.90	3,397.97
	Total Employee Benefits	278.91	471.78	453.61	570.41	248.90	3,811.77
5011300	Special Payments						
5011310	Bonuses and Incentives	-	-	-	1,003.88	-	1,003.88
5011340	Specified Per Diem Payment	1,250.00	350.00	2,450.00	150.00	1,300.00	11,550.00
	Total Special Payments	1,250.00	350.00	2,450.00	1,153.88	1,300.00	12,553.88
5011400	Wages						-
5011410	Wages, General	3,646.01	6,166.97	5,929.44	6,452.63	3,253.48	48,823.14
	Total Wages	3,646.01	6,166.97	5,929.44	6,452.63	3,253.48	48,823.14
T	otal Personal Services	5,174.92	6,988.75	8,833.05	8,176.92	4,802.38	65,188.79
5012000 C	ontractual Svs						-
5012600	Support Services						
5012640	Food & Dietary Services	-	-	92.43	89.33		181.76
	Total Support Services	-	-	92.43	89.33	-	181.76
5012800	Transportation Services						
5012820	Travel, Personal Vehicle	1,588.17	464.34	2,747.39	528.65	1,285.12	14,962.93
5012830	Travel, Public Carriers	79.30	-	-	-	-	187.99
5012850	Travel, Subsistence & Lodging	1,596.55	1,395.81	3,154.30	631.02	1,450.25	15,682.47
5012880	Trvl, Meal Reimb- Not Rprtble	894.00	242.75	1,127.00	144.75	663.50	7,078.75
	Total Transportation Services	4,158.02	2,102.90	7,028.69	1,304.42	3,398.87	37,912.14
T	otal Contractual Svs	4,158.02	2,102.90	7,121.12	1,393.75	3,398.87	38,093.90

# Virginia Department of Health Professions Revenue and Expenditures Summary Department 20400 - Nursing / Nurse Aide

Account Number	Account Description	February	March	April	Мау	June	Total
5023000 Plant and	d Improvements						
5023200 Construc	tion of Plant and Improvements						
5023280 Const	truction, Buildings Improvements	_	-	-	-	-	-
To	tal Construction of Plant and Improvements	-	-	-	-	<u>-</u>	-
Total Pla	nt and Improvements	-	-	=	-	-	-
Total Exp	penditures	9,332.94	9,091.65	15,954.17	9,570.67	8,201.25	103,282.69

## **License Count**

						ense Cour								
Nursing	Dec-17	Jan-18	Feb - 18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total
Pres Auth	7,141	7,160	7,242	7,292	7,307	7,335	7,396	7,491	7,584					
Massage Therapy	8,521	8,538	8,538	8,544	8,556	8,584	8,653	8,676	,					
Medication Aide	6,226	6,242	6,325	6,364	6,392	6,375	6,455	6,466	6,464					
Clinical Nurse Spec	431	430	429	428	428	424	420	421	421					
Nurse Practitioner	10,159	10,210	10,335	10,388	10,390	10,418	10,533	10,646	10,721					
Practical Nurse	29,014	28,938	28,981	28,926	28,872	28,869	28,925	28,970	28,980					
Registered Nurse	107,676	107,791	108,274	108,178	108,077	107,859	108,539	109,407	109,645					
Total for Nursing	169,168	169,309	170,124	170,120	170,022	169,864	170,921	172,077	172,530	0	0	0	0	
Nurse Aide	52,151	51,560	52,067	52,218	52,447	52,015	52,008	52,123	52,128					
Advanced Nurse Aide	60	57	55	55	54	55	55	52	50					
Total for Nurse Aide	52,211	51,617	52,122	52,273	52,501	52,070	52,063	52,175	52,178					
Total	221,379	220,926	222,246	222,393	222,523	221,934	222,984	224,252	224,708	0	0	0	0	
							•							
					Oper	n Cases Co	unt							
Nursing	1133	1143	1169	1204		1247	1184	1071	1137					
Nurse Aide	450	400	330	278		249	268	259	259					
Total	1,583	1,543	1,499	1,482	0	1,496	1,452	1,330	1,396	0	0	0	0	
	-		•				•							
Rec'd RN	59	59	78	75	64	56	75	63	84					554
Rec'd PN	34	34	30	49	34	32	34	46	53					312
Rec'd NP, AP, CNS	27	24	29	37	26	19	27	27	30					219
Rec'd LMT	6	6	4	6	3	6	4	3	6					38
Rec'd RMA	4	8	7	16	11	9	12	16	8					87
Rec'd Edu Program	1	0	1	2	0	3	3	3	2					14
Total Rec'd Nursing	131	131	149	185	138	125	155	158	183	0	0	0	0	1,224
Closed RN	75	53	44	78	40	60	104	148	66					593
Closed PN	38	29	33	43	21	39	54	76	39					334
Closed NP, AP, CNS	20	21	11	42	7	17	42	64	25					229
Closed LMT	1	1	7	7	7	6	5	3	3					39
Closed RMA	8	8	14	12	6		13	19						90
Closed Edu Program	6	3	0	0	2	4	3	1	0					13
Total Closed Nursing	148		109	182	83		221	311	144	0	0	0	0	1,298
Nurse Aide			I				ı					l		
Received	31	22	47	36	33	28	53	50	51					320
Rec'd Edu Program	0	0	0	0	0		0	0						0
Total Rec'd CNA	31	22	47	36	33		53	50		0	0	0	0	320
Closed	33	49	143	83	65		30	64	57				<u> </u>	555
Closed Edu Program	0	3	0	1	0		0	0						4
Total Closed CNA	33		143	84	65		30	64		0	0	0	0	559
	00	52	0	01	50	0.1	50	<b>∪</b> ¬	01		U	U	Ŭ	000

# HPMP Quarterly Report April - June 2018

Board	License	Admis	sions <sup>1</sup>	Stays <sup>2</sup>	Comp <sup>3</sup>	Vacated			0	Dismissals	5	
		Req	Vol			Vac Only	Vac & Dism	N/C	Inel	Dism Resig	Resig	Death
Nursing	LNP	. 1		1				1				
<del>-</del>	LPN	4	1					2				
	RN	24	1	6	6			10		3	1	
	CNA	3			1				1			
	Massage Ther											
Nursing Total		32	2	7	7	0	0	13	1	3	1	C
	DC											
	DO											
	DPM											
	Intern/Resident	2	1					1				
	LAT	_	·					•				
	LBA											
Medicine	Lic Rad Tech											
	MD	3	1	1	5			2	1			
	OT											
	PA							1				
	RT	3						1		1		1
Medicine Total		8	2	1	5	0	0	5	1	1	0	1
Pharmacy	Pharmacist	2		1	2							
Паннасу	RPh	2										
	Pharm Tech									1		
Pharmacy Totals		2	0	1	2	0	0	0	0	1	0	О
	DDC											
Dentistry	DDS				2			1				
	DMD RDH											
Dentistry Total	אטח	0	0	0	2	0	0	1	0	0	0	C
		U	U	U		U	U	I	U	U	U	
Social Work	LCSW											
Psychology	LCP											
Counseling	LPC										1	
											'	
Funeral Directors & Embalmers	FSL							1				
Optometry	OD											
Veterinary Med	DVM											
Audiology/Speech												
Pathalogy	SLP											
Physical Therapy	PT											
, ····σ·∝ρ)	PTA				1							
Total		0	0	0	1	0	0	0	0	0	0	C
				-								
TOTALS		42	4	9	17	0	0	20	2	5	2	1

Admissions<sup>1</sup>: Req=Required (Board Referred, Board Ordered, Investigation); Vol=Voluntary (No known DHP involvement at time of intake)

Stays<sup>2</sup>: Stays of Disciplinary Action Granted

Comp<sup>3</sup>: Successful Completions

Vacated Stays<sup>4</sup>: Vac Only=Vacated Stay Only; Vac & Dism=Vacated Stay & Dismissal

Dismissals<sup>5</sup>: N/C=Dismissed Non-Compliant; Inel=Dismissed Ineligible; Dism Resig=Dismissed due to Resignation; Resig=Resignation, no board action

# Virginia Board of Nursing

# **Executive Director Report**

# **September 18, 2018**

# **Meetings/Speaking Engagements**

- Charlette Ridout, Senior Nursing Education Consultant presented at the annual Virginia Health and Medical Science Educators Association Summer Conference on Monday, July 16 in Williamsburg. Information regarding the mission, role and membership of the Board and regulations impacting nursing education programs was discussed. Approximately 50 nursing educators from the practical nursing educational programs attended.
- Dr. Paula Saxby, Deputy Executive Director for Board or Nursing, was recognized "for her outstanding service in sharing her talents and expertise to all the students and educators of Health and Medical Sciences across the Commonwealth" at the 40th annual meeting and conference of the Virginia Health and Medical Sciences Educators Association (VAHAMSEA) of the Virginia Department of Education on July 18, 2018 in Williamsburg. Dr. Saxby also presented information related to nurse aide education programs and testing on July 19, 2018.
- Train-the-Trainer for Nurse Aide Educators Dr. Paula Saxby, Deputy executive Director of the Virginia Board of Nursing, presented information at the above training on July 24, 2018 in Richmond. Topics of the presentation included: OBRA requirements for nurse aide education programs, Board of Nursing information and regulations for nurse aide education programs, updates on PearsonVUE and the testing process for the NNAAP exam (certification exam), and resources for testing and the Board of Nursing. There were fourteen educators in attendance.
- Lisa Speller-Davis, RN, BSN, Policy Assistant, and Charlette N. Ridout, RN, MS, CNE, Senior Nursing Education Consultant for the Board of Nursing, attended the Virginia Nurses Association (VNA) on Monday, July 23, 2018. Meeting of Nursing and Mental Health Groups, the topics discussed were:
  - > Stigma around mental health
    - ❖ Lack of knowledge of behavior/mental health resources
    - ❖ Is there a difference between mental and behavioral health"
    - ❖ Is this the correct group of stakeholders for this discussions?
    - ❖ How do we get the public interested in careers in mental health?
  - ➤ Medical Home-Medicare Payment-Medicaid Payment
    - ❖ Point-Health care facilities could benefit from opening up to students for clinical
    - ❖ Legislative discussion around the limited resources provided an paid for by the State
- The Virginia Chapter of the American Massage Therapy Association has approached Board of Nursing Staff the possibility of jointly developing a video for placement on YouTube related to FAQ's regarding Massage Therapy Licensure. Jay P. Douglas. Executive Director for Board of Nursing, has discussed with Dr. Brown, DHP Director, and Communications. Ms. Douglas will participate in the video production.
- Meeting with Senator Chase; Personal Care Aides (PCA) on July 31, 2018 at the invitation of DMAS, Jay Douglas, Executive Director for Virginia Board of Nursing, met with Senator Chase to discuss the status of regulations of PCAs (unlicensed) who take care of individual in

private homes and are reimbursed under the DMAS Waiver program. Once of Senator Chase constituents "Companion Extraordinaire Home Care Services" has raised public safety issues and concerns that these individuals are not regulated. Present at the meeting were representatives from DMAS, Tammy Whitlock, Terri Smith and Nicole Martin. Companion Extraordinaire representatives Dave Bodman (CEO) and Dawn Beninghove, RN (COO).

DMAS shared that many years ago DMAS had approved the training program for these individuals, however the Attorney General's Office opined that DMAS did not have the authority to do so and as a result there is no longer an entity that approves PCA training nor there is consistency or a quality check on the training programs for these individuals.

- Meeting with Virginia Nurses Foundation (VNF) and SAMSA Representative on August 1, 2018 - Jay Douglas, Executive Director for Virginia Board of Nursing, attended a meeting with Jean Bennett from SAMSA at the invitation of VNF to discuss opportunities for education of nurse related to Mental Health and Opioid Addiction.
- Staff regulatory Review Committee meeting on August 3, 2018 Key BON staff met with Elaine Yeatts in preparation for development of a NOIRA related to the periodic review of four sets of regulations. Regulations set for review are Nurse Aide, Nurse Aide Education, Medication Aide and Agency Subordinate regulations.
- Charlette Ridout, RN, MS, CNE, Senior Nursing Education Consultant, presented to the Riverside Health Systems new nurse residency cohort in Newport News. Information regarding the mission of the board, duties of the board, nursing laws and regulations, guidance documents and use of the board website were reviewed. Approximately 40 people were in attendance.
- Robin Hills, RN, DNP, WHNP, Deputy Executive Director for Advanced Practice attended the NCSBN APRN Knowledge conference call on August 9, 2018. Topics covered during the call included:
  - ❖ Ebola is back in the Republic of the Congo
  - Emergency NP certification
    - o Statistic: approximately 85% ER visits are primary care
    - o AANP Certification Board in collaboration with the American Academy of Emergency Nurse Practitioners has developed a certification exam for Emergency Nurse Practitioners
    - o This certification is only available to Family Nurse Practitioners as a specialty
    - o For: The requirement of ability to stabilize the unstable patient basis for including 15% acute care in FNP population focus
    - Against: Adult Acute Gerontology NPs argue that FNPs are not prepared for the Acute Care patient and providing acute care is outside the scope of the original FNP population focus
    - o Great need for any provider in rural parts of the country is a driver
    - o Consensus Model challenged by this issue
    - o M Cahill/NCSBN will take this issue to LACE meeting in early October
  - ❖ State Boards asked if aware of "Nurse Anesthesiologists" title for CRNAs − 5 states said yes
    - o Driver behind this is that anesthetist assistants use "anesthetist" title and is confusing

- o Nurse Anesthetists is more like APRN than a regulatory change
- ❖ Task Force is being created on APRN Compact
  - o Main issue: states with transition to practice
- Jay P. Douglas, Executive Director for Virginia Board of Nursing, attended the ENLC Annual meeting on August 14, 2018. Topics of discussion were implementation and administration of the new version of compact.
- Jay P. Douglas, Executive Director for Virginia Board of Nursing, Louise Hershkowitz, Board President, Trula Minton, Board Member, and Charlette Ridout, Senior Nursing Education Consultant, attended the NCSBN Annual meeting on August 15 17, 2018. Topics of discussion related to Delegate Assembly, General Assembly, concerns and insights on nursing regulations, and current regulatory information.
- Key Board of Nursing Staff met with IT on August 20, 2018 regarding BON IT Projects/planning related to Nurse Practitioner Legislation and changes in Prescriptive Authority licenses.
- Charlette Ridout, Senior Nursing Education Consultant, met with the Dean of Academic Affairs
  and the Nursing Program Director at Blue Ridge Community College in Weyers Cave On
  August 22, 2018 to discuss the regulations for nursing programs, resources available to assist the
  college with improving student outcomes and options for clinical learning. The college had a
  recent change in the nursing program director and requested the meeting.
- Stephanie Willinger, Deputy Executive Director for Licensure, and Naim Campell, Criminal Background Check (CBC) Supervisor, presented CBC overview/process at the Board of Health Professions meeting on August 23, 2018.
- Jay Douglas, Executive Director for the Virginia Board of Nursing, was appointed on August 22, 2018 to the National Council of State Boards of Nursing (NCSBN) Board of Directors as Area III for one year term.
- Jay Douglas, Executive Director for the Virginia Board of Nursing, provided new Board Member training to Dixie McElfresh, LPN, on August 27, 2018.
- Robin Hills, Deputy Executive Director for Advanced Practice, attended the VAC Access to
  Care conference call on August 28, 2018. The Mental Health Coalition is in the process of
  developing a case study with the goal of destignatizing mental health disorders and educating
  the public that most of those who suffer from MH issues are not dangerous/violent

- Key Virginia Board of Nursing Staff provided a mentoring session to the Maryland Board of Nursing Staff on August 29-30, 2018 at the DHP Office. Jay Douglas, Executive Director for the Virginia Board of Nursing, is assigned as a Mentor to the Executive Officer through a program facilitated by NCSBN. Topics discussed were:
  - ❖ Overview of BON and DHP Structure and Organization Chart
  - Licensing Overview
  - Criminal Background Checks (CBC) Unit Overview
  - \* Review of use of MLO for Licensing, CBC and report purposes
  - Overview of Discipline Process and Staff Roles
  - ❖ Overview of DHP Enforcement process and roles and Q&A
  - ❖ Meeting with Compliance Staff who monitor licensees under the Board Order

Robin Hills, Stephanie Willinger, Ann Tiller, Tonya James, and Key Enforcement Staff met with Maryland Board Staff.

- Jay Douglas, Executive Director for the Virginia Board of Nursing, attended the Enhanced Nurse Licensure Compact (ENLC) Executive Committee meeting on September 6-7, 2018 in CA. Ms. Douglas serves as the Vice President on the Executive Committee. Focus of the meeting was development of rules for the Commission, training education for Board Staff and a discussion regarding Compact States who offer a choice of single state or multi-state license versus the default licenses being one with multi-state privilege.
- FOIA request, certified nurse aide records, was received by Diane Power, Director of Communications, from Reuters News Service on September 6, 2018.

# **Report on NCSBN Annual Meeting and Delegate Assembly**

Minneapolis, MN August 14 – 17, 2018

Submitted by Louise Hershkowitz, CRNA, MSHA,
President, Virginia Board of Nursing

Attending the 2018 NCSBN Annual Meeting and Delegate Assembly was both inspiring and educational. As a first time attendee, I was impressed by the organization and activities of NCSBN and its aggressive advancement of nursing regulation in the United States and around the world.

Having the opportunity to network with other NCSBN members, and particularly with Board Presidents, was invaluable in helping me to build relationships and context around my service as President of the Virginia Board. Additionally, becoming even more familiar with the vast resources of NCSBN will be beneficial in guiding the activities of the Virginia Board.

Three "takeaways" from the meeting:

- 1. NCSBN is aggressively pursuing global relationships to both promote nursing regulation and strengthen information resources that are fully available to member boards and others.
- 2. The issues facing the Virginia Board of Nursing and other health regulatory boards in Virginia are common across member jurisdictions, including the nature of infractions (substance use disorder, fraud, standard of care violations) and developing concerns (telehealth, access to care, scope of practice).
- 3. The Virginia Board of Nursing is advantaged in its position within an "umbrella" structure that provides it with appropriate supervision and extensive resources, but facilitates it functioning autonomously and effectively.

I appreciate the opportunity to attend this important meeting along with my Virginia Board of Nursing colleagues.

#### NATIONAL COUNCIL STATE BOARDS OF NURSING (NCSBSN)

#### ANNUAL MEETING, AUGUST 15-17, 2018

#### MINNEAPOLIS, MINNESOTA

- I. Report of Marijuana Regulatory Guidelines Committee
  - -Model guidelines for APRN authorization of marijuana in patient care
  - -Model guidelines for nursing care of patients using marijuana
  - -Recommendations for cannabis-specific curriculum content in APRN education programs
  - -Recommendations for cannabis-specific curriculum content for pre-licensure education programs.

#### NCSBN Strategic Plan 2017-2019

- -Regulatory systems for increased relevance and responsiveness to changes in healthcare
  - -Global regulatory platform for collaboration between nurse regulators
  - -Performance competencies for excellence in regulatory governance
  - -Facilitate the generation and communication of knowledge to support decision making and evidence-based regulation
- -Provide regulatory solutions to address borderless health care delivery
- -Engagement and leadership potential of all members
  - -Promote use of evidence-based criteria and decision making to support BONs in the achievement of regulatory excellence
  - -Competency Assessments to support the future of health care and the advancement of regulatory excellence

#### CEO, David Benton, Challenges for the Future

- -Continued competency
- -Performance measures and metrics for best practices to ensure public safety
- -Regulators competencies in influencing policy decisions

#### **NURSING NOW**

Three (3) year global campaign in collaboration with the International Council of Nurses and the WHO "to enable health professions nearest the communities to achieve their potential to impact care".

Goal: focus on treatment, disease prevention and health promotion, including mental health

Goal: advocate leader roles; organize global, local and regional entities to offer education and training for regulators; share research and evidence.

During this meeting and the sessions presented, as a Board member, I better understand how NCSBN works to not only facilitate the work of individual boards but also its influence in the global space for nursing regulation.

The collaboration of not only Boards in the United States but also with regulatory bodies throughout the world is paramount to nursing regulation in the area of "globalization" and nursing practice of the future.

As a professional nurse and nursing leader I was educated on resources and mechanisms to utilize in the education as well as continued competency of nurses to provide evidence-based care for individuals, families and communities.

As is obvious, the opportunity to hear speakers with varied backgrounds and perspectives was valuable to me as well as the opportunity to network with those board members who have similar experiences.

Charlette Ridout, Senior Nursing Education Consultant August 2018 NCSBN Key Points

Thanks to everyone for allowing me the opportunity to attend the 2018 Annual NCSBN Delegate Assembly. Of the many lessons learned and conversations deserving continue thought, the following three key points stand out to me the most:

#### **Simulation in Nursing Education**

Since NCSBN published the research on the use of simulation in 2014, nursing education programs have used simulation in a variety of ways and percentage of total clinical hours. While simulation can provide an excellent learning experience in a safe environment, simulation must be developed based on research and current evidence. Currently virtual reality simulation and the use of 100% simulation for some areas of clinical learning is occurring across the country. As the research continues to develop, regulators need to remain aware and involved so they are ready and prepared to evaluate and implement change if necessary to maintain the balance between public safety, necessary regulation and needed education.

#### **Regulatory Differences**

A number of states are no longer completing a scheduled survey visit to all nursing education programs, instead completing onsite visits only in response to complaints, possible disciplinary actions, as well as when poor student outcomes are noted. States are able to ensure quality education is available through the required program accreditation review processes.

Some states are limiting the number of times a person can take the NCLEX prior to receiving additional education. Some states are limiting the time period after graduation that applicants can take NCLEX before having to receive additional education. Public safety and the need to maintain continued competency is cited as the reasons for these regulations.

#### Medical Marijuana

NCSBN and the Journal of Nursing Regulation has published guidelines for medical marijuana. This publication is available to the public on the NCSBN website and includes:

- guidelines for nursing care of the patient using medical marijuana
- guidelines for providing education related to medical marijuana in pre-licensure nursing education programs
- guidelines for medical marijuana in APRN nursing education programs
- guidelines for APRN's certifying a medical marijuana qualified condition

# Virginia Board of Nursing

# Nurse Aide Curriculum Committee Sub-group

9960 Mayland Drive - Conference Center Suite 201 – Board Room 3 - Henrico, Virginia 23233 July 17, 2018 – 3:30 p.m.

#### Minutes

TIME AND PLACE: A subgroup meeting of the stakeholders regarding the Nurse Aide Curriculum of the

> Virginia Board of Nursing was called to order by Dr. Joyce Hahn, Chair at 3:30 p.m. on July 17, 2018 in Board Room 3, Department of Health Professions, 9960 Mayland Drive,

Suite 300, Henrico, Virginia.

**BOARD MEMBERS** 

Joyce A. Hahn, PhD, RN, NEA-BC, FNAP, Board President (Chair)

PRESENT

Mark Monson, Citizen Member

Jennifer Phelps, LPN, QMHPA, First Vice President

**STAKEHOLDERS** 

Tina Thomas, Alzheimer's Association Karen Riley, Leading Age (Sunnyside)

Judy Hackler, Virginia Assisted Living Association (VALA)

Michele Green-Wright, Virginia Department of Education (VDOE)

April Payne, Virginia Healthcare Association (VHCA) Kathaleen Creegan-Tedeschi, VDH, Licensing Division

**DHP STAFF PRESENT:** Paula B. Saxby, RN, PhD, Deputy Executive Director, Virginia Board of Nursing

Brenda Krohn, RN, MS, Deputy Executive Director, Virginia Board of Nursing

Vivienne McDaniel, RN, MS, DNP student, Walden University Temika Younger, RN, MS, On-Site Visitor, Virginia Board of Nursing

Beth Yates, Nursing and Nurse Aide Education Coordinator, Virginia Board of Nursing

**DISCUSSION:** This is a meeting of the subgroup as a recommendation from the full stakeholders group

> from their meeting on July 14, 2016. The focus of the July 2018 meeting was to continue to discuss possible changes to the Curriculum pertaining to Nurse Aide

Education Programs in Virginia. The group continued to discuss possible changes to the curriculum starting with Chapter 11 and finished the discussion of Chapter 13 (the last

chapter in the curriculum).

The group also amended their recommendation about the train-the-trainer course from

a 16 hour course to a 12 hour course over a two day time frame.

Vivienne McDaniel will continue to make changes and update the curriculum by the end

of August 2018, to include a table of contents. Then, Christine Smith will re-format the

curriculum to landscape to include: content, objectives, resources, and learning activities. Ms. McDaniel and Ms. Smith will review and submit to Dr. Saxby by the beginning of October to then be distributed to the committee for their review. The committee will reconvene for a final review on November 13, 2018. The plan is for the committee to make a recommendation to the full Board at its meeting in January 2019.

**PRESENT** 

PLAN FOR FOLLOWUP:

ADJOURNMENT:	The committee adjourned at 5:48 p.m.
	Paula B. Saxby, R.N., Ph.D., Deputy Executive Director





August 23, 2018 BHP Full Board Meeting

August 23, 2018

10:00 a.m. - Board Room 4 9960 Mayland Dr, Henrico, VA 23233

# **Board of Health Professions Full Board Meeting**

In Attendance Kevin Doyle, EdD, LPC, LSATP, Board of Counseling

Allen R. Jones, Jr., DPT, PT, Board of Physical Therapy

Derrick Kendall, NHA, Board of Long-Term Care Administrators

Trula E. Minton, MS, RN, Board of Nursing

Kevin P. O'Connor, Board of Medicine

Martha S. Perry, MS, Citizen Member

Herb Stewart, PhD, Board of Psychology

Jacquelyn Tyler, RN, Citizen Member

Laura P. Verdun, MA, CCC-SLP, Board of Audiology & Speech-Language

Pathology

James Wells, RPh, Citizen Member

**Absent** Lisette P. Carbajal, Citizen Member

Helene D. Clayton-Jeter, OD, Board of Optometry

Mark Johnson, DVM, Board of Veterinary Medicine

Ryan Logan, RPh, Board of Pharmacy

Maribel E. Ramos, Citizen Member

James D. Watkins, DDS, Board of Dentistry

Vacant - Board of Social Work

Vacant – Board of Funeral Directors and Embalmers

DHP Staff

Barbara Allison-Bryan, Deputy Director, DHP

David Brown, Director, DHP

Elizabeth A. Carter, Ph.D., Executive Director BHP

Jaime Hoyle, Executive Director Behavioral Sciences Boards, DHP

Laura L. Jackson, MSHSA, Operations Manager, BHP

Elaine Yeatts, Senior Policy Analyst DHP

Diane Powers, Communications Director, DHP

Corie Tillman Wolf, Executive Director, Boards of Funeral Directors and

Embalmers, Physical Therapy, Long-Term Care Directors, DHP

**OAG Representative** Charise Mitchell





#### August 23, 2018 BHP Full Board Meeting

**Presenters** Amy Marschean, DARS

Dr. Richard Lindsay, Lindsay Institute for Innovations in Caregiving

Christine Jensen, PhD, Riverside

Stephanie Willinger, Deputy Director,

Stephanie Willinger, Deputy Executive Director Licensing, Board of Nursing

Na'im Campbell, Backgrounds Investigation Supervisor, CBC Unit DHP

**Speakers** No speakers signed-in

**Observers** Sarah Deaver, AATA

Kandra Orr

Terri Giller, VATA

Darlene Green, VATA Carol Olson, VATA

Gretchen Graves, VATA

Media Katie O'Connor, Virginia Mercury

**Emergency Egress** Dr. Carter

#### **Call to Order**

Acting Chair: Dr. Jones, Jr. Time 10:02 a.m.

**Quorum** Established

#### **Public Comment**

#### **Discussion**

There was no public comment

#### **Approval of Minutes**

**Presenter** Dr. Jones, Jr.

#### **Discussion**

The June 26, 2018 Full Board meeting minutes were approved with no revisions. All members in favor, none opposed.





#### Welcome

**Presenter** Dr. Jones, Jr.

Dr. Allen R. Jones, Jr. was acting Chair for this meeting as Dr. Clayton-Jeter is out of the state on business. He thanked the board members for their commitment to the Commonwealth and thanked staff for their work and dedication to DHP.

#### **Directors Report**

**Presenter** Dr. Brown

#### **Discussion**

Dr. Brown stated that the agency is gearing up for the 2019 legislative session.

In follow-up to the 2018 session:

- Dr. Brown briefed the Board on an upcoming e-prescribing meeting;
- Dr. Allison-Bryan will be meeting with stakeholders to take a preliminary look into regulating community health workers;
- DHP will be convening a meeting of the Behavioral Sciences Unit, Board of Nursing and Board of Medicine to come up with a common set of regulations regarding conversion therapy for minors;
- A workgroup will be convening to see how the PMP may be automated for greater efficiency in ER physicians notifying prescribers of a patient overdose;
- In lieu of yearly board member orientation, DHP will be initiating at the board level, 45 minute board member orientation sessions to train board members on changes relevant to the board and the agency;
- Ms. Hahn and Dr. Allison-Bryan are continuing to work with Virginia State Police and the Henrico County Crime Prevention Environmental Divide Unit to establish agency safety protocol.

#### **Invited Presentations**

**Presenter** Ms. Marschean

#### **Virginia Family Caregivers**

Dr. Richard Lindsay provided a PowerPoint presentation on the status **of today's caregiving community.** Ms. Marschean followed up with an overview of the Virginia Department for Aging and Rehabilitative Services report on Recommendations for Improving Family Caregiver Support in Virginia 2018. Dr. Jenson provided details of different approaches Riverside is taking to support their staff of caregivers.





#### **Criminal Background Checks**

**Presenter** Ms. Willinger

#### **Discussion**

Ms. Willinger provided a PowerPoint presentation on how the Virginia Board of Nursing obtained authority and the methods and impact on public safety of criminal background checks. The Board of Pharmacy is also utilizing CBCs for applicants seeking a Pharmaceutical Processor permit. *Attachment 1* 

#### \*Break

#### **Regulatory Research Committee - Art Therapist Study Recommendation**

**Presenter** Mr. Wells

#### **Discussion**

Mr. Wells provided information regarding the Committee's recommendation to license Art Therapists in Virginia. He stated that the burden of regulation was justified and proof of The Criteria was supported.

#### **Motion**

A motion was made to accept the recommendation of the Regulatory Research Committee to license Art Therapists in Virginia was made and by a vote of eight (8) members in favor, one (1) opposed, was properly seconded.

#### **Legislative and Regulatory Report**

**Presenter** Ms. Yeatts

#### **Discussion**

Ms. Yeatts advised the Board that there are 13 proposals to move forward in the 2019 legislative session. Updates to regulations and General Assembly legislative actions relevant to DHP were also provided. *Attachment 2* 

#### \*Lunch

#### **Executive Directors Report**

**Presenter** Dr. Carter

#### **Board Budget**

Dr. Carter stated that the Board is operating within budget.





#### August 23, 2018 BHP Full Board Meeting

#### **Agency Performance**

Dr. Carter reviewed the agencies performance measures in relation to clearance rate, age of pending caseload and time to disposition.

#### Sanction Reference Points (SRP) - Update

Dr. Carter advised that the Board of Long Term Care had just completed its latest SRP revisions, and the Board of Dentistry is next.

#### **Policies and Procedures**

Dr. Carter discussed **the updating of the Board's sunrise policies** and procedures guidance document, and that the matter will be placed on the Decembe**r agenda for the full Board's consideration and vote.** 

#### **New FTE Allocation**

Dr. Carter advised the Board of a new FTE to the unit. Dr. Allison-Bryan added that **the agency's** statistical analysis and data reporting functions are returning to BHP. The new data analyst position will focus on data validation, analysis and reporting, methods documentation, and providing technical analytic support related to agency performance measures, strategic planning, and support for DHP HWDC increasing users.

#### **Healthcare Workforce Data Center (HWDC)**

**Presenter** Dr. Carter

#### **Discussion**

Dr. Carter stated that all 2017 profession workforce surveys have been approved by the respective Board and are posted on the agencies website. HWDC collaboration with VLDS is still ongoing. The HWDC released its first newsletter in August with quarterly reports to follow.

#### **Board Reports**

**Presenter** Dr. Jones, Jr.

#### **Board of Audiology & Speech Language Pathology**

Ms. Verdun was not in attendance.

#### **Board of Counseling**

Dr. Doyle stated that the Board of Counseling is convening a Supervisor's Summit on September 7, 2018 that will allow an opportunity to explain the laws and regulations around supervision. He stated that the board is also registering Qualified Mental Health Professionals. With the additional of QMHPs, the Board of Counseling now has an applicant count of over 24,000. He stated that the Behavioral Sciences Boards would also be participating in the conversion therapy for **minor's** workgroup.





#### **Board of Dentistry**

Dr. Watkins was not in attendance.

#### **Board of Funeral Directors & Embalmers**

The seat for this Board is currently vacant.

#### **Board of Long Term Care Administrators**

Mr. Kendall stated that the Board has finalized its revisions to the Sanction Reference Point manual and that the periodic review of the Regulations Governing the Practice of Nursing Home Administrators was in its final stage at the Secretary's Office. He was happy to announce that the Board has no vacancies at this time.

#### **Board of Medicine**

**Dr. O'Connor** reported that the board has five (5) new members. The Executive Committee met August 3, 2018 and discussed autonomous practice for Nurse Practitioners; the Board is currently undergoing a periodic review of regulations; and the Board of Medicine will be participating in the conversion therapy for **minor's** workgroup.

## **Board of Nursing**

Ms. Minton attended the 40<sup>th</sup> annual NCSBN national meeting and was very excited to announce that Ms. Douglas, Executive Director for the Board of Nursing, has been appointed to the NCSBN Board. She also advised that the NCSBN is working to address the role of nurses working with patients who use medical marijuana. She also discussed that "Nursing Now" is a global campaign that aims to improve health by raising the profile of nursing worldwide.

#### **Board of Optometry**

Dr. Jones, Jr. provided the report as follows:

\*Next meeting is scheduled for July 13, 2018.

Complaints FY2016: Received 13 Complaints FY2017: Received 36

Licenses (in state/out of state based on address of record provided by licensee)

FY2017: Total - 1,921 TPA - 1,148/390 DPA - 27/90 Professional Designations - 266

Y-T-D FY2018: Total - 1,929 TPA - 1,168/400 DPA - 20/84 Professional Designations - 257

Continuing Education: Audit has not yet commenced.





#### August 23, 2018 BHP Full Board Meeting

Regulatory Changes: The Board adopted emergency regulations for the prescribing of opioids, which became effective on 10/30/17. The final replacement regulations under review in the Secretary's office. In addition, a periodic review is in the proposed stage and is still under consideration by the administration.

In response to a petition for rulemaking, the Board moved forward with a NOIRA to add inactive licenses to the regulations.

#### **Board of Pharmacy**

Mr. Logan was not in attendance.

#### **Board of Physical Therapy**

Dr. Jones, Jr., reported that he is no longer the President of the Board, that Arkena Daily was appointed President at the August 16, 2018 meeting. He stated that the Virginia Board of Physical Therapy was chosen as one of two Boards across the country to receive the 2018 Excellence in Regulation Award from the Federation of State Boards of Physical Therapy (FSBPT). The Boards guidance documents have been reviewed and updated. The Board voted to pursue legislation to enact the Physical Therapy Licensure Compact.

#### **Board of Psychology**

Dr. Stewart stated they have approximately 6,500 applicants. The Board has a member seat specific to applied psychologist and due to the low number in the profession, this seat has been vacant for an extended period of time. The board is considering requesting reallocation of the seat. The Board is performing a top to bottom review of existing regulations and has submitted for a one-time fee reduction. The Board of Psychology will also be participating in the conversion therapy for **minor's** workgroup. In July, the Board voted to endorse PSYPAC and it has been added to 2019 legislation.

#### **Board of Social Work**

The seat for this Board is currently vacant.

#### **Board of Veterinary Medicine**

Dr. Johnson was not in attendance.

#### **New Business**

**Presenter** Dr. Jones, Jr.

There was no new business to discuss.

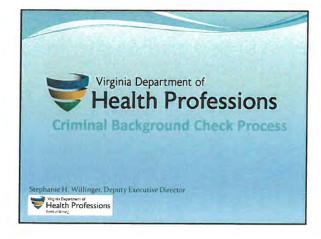




# August 23, 2018 BHP Full Board Meeting

# Next Full Board Meeting – December 4, 2018

- 1 - 3 - 3 - 1 - 1 - 1 - 1 - 1 - 1 - 1	. Jones, Jr. unced the next Full Board meeting date as December	4, 2018.			
Adjourned	1:26 p.m.				
<b>Acting Chair</b> Signature:	Allen R. Jones, Jr., DPT, PT	Date:	/	/	
Board Executive Director Signature:	Elizabeth A. Carter, Ph.D.	Date:	1	1	



#### **Objectives**

- Authority for Criminal Background Checks ("CBCs")
- Method for CBCs
- · CBCs and impact on public safety
- Terms, Tools and Resources used by VBON in the Criminal Background Check ("CBC") process
- Identify how CBC information may be utilized in licensure decision making

#### Who?

- Applicants seeking initial licensure from the Board of Nursing for Registered Nurse (RN), License Practical Nurse (LPN) and Licensed Massage Therapist (LMT)(applicants includes licensure by exam, endorsement and reinstatement).
- Applicants seeking a Pharmaceutical Processor permit from the Board of Pharmacy (applicants include all owners/operators).

# Current Authority for CBCs (DHP)

• Virginia Code § 54.1 - 3005.1 (Effective 1/1/16):
The Board shall require each applicant for licensure as a practical nurse, registered nurse or licensed massage therapist to submit fingerprints and provide personal descriptive information to be forwarded along with his fingerprints through the Central Criminal Records Exchange to the Federal Bureau of Investigation for the purpose of obtaining criminal history record information...

• Virginia Code § 54.1-3442.6 (Starting in 8/18):

The Board shall require an applicant for a pharmaceutical processor permit to submit to fingerprinting and provide personal descriptive information to be forwarded along with his fingerprints through the Central Criminal Records Exchange to the Federal Bureau of Investigation for the purpose of obtaining criminal history record information...

Licensed Massage Therapist added effective January 1,2017.

## How?

- Fingerprint-based and entail a state (through Virginia State Police or VSP) and FBI (national) search.
- DHP CBC vendor is Fieldprint VA.
- · Applicants request fingerprint appointment through Fieldprint VA (secure web-based portal).
- · Fingerprinting is done via electronic transmission or Live Scan service.
- Live Scan service is available to our applicants in over 1,200 sites around the US, Virgin Islands and Puerto

# Why?

- Required by law.
- Fingerprint-based CBCs are objective and reliable.
- · Casts a wider 'net' to include more than just single state criminal history information.
- · Applicants with criminal histories may omit information on applications.
- · Allows better 'vetting' of applicant backgrounds in the interest of public safety.

-		
•		
-		

## What?

- Criminal background check(CBC) using fingerprints (biometrics), a search for evidence of an individual's criminal history in the national criminal history record files (FBI) and state criminal justice data repositories (VSP).
  Criminal conviction record means criminal history information obtained from a variety of sources pertaining to an individual's conviction of a crime.
  Source Documents Includes
- Conviction of a crime.

  Source Documents Includes arrest reports, charging documents, pre-sentence reports, plea agreements, sentencing reports, court conviction documents, probation reports.
- FBI identification record-a listing of certain information taken from fingerprint cards, submitted to and retained by the FBI. If a criminal offense, the identification record includes the date arrested or received, the arrest charge, and the disposition of the arrest if known to the FBI and as submitted by agencies having criminal justice responsibilities.

  RAP Sheet-Record of ∆rrests and Prosecution as maintained by state and federal databases (e.g. FBI/VSP).

# What is a considered a Criminal Conviction?

- The final judgement on a verdict or finding of guilty, plea of guilty, or a plea of nolo contendere and does not include a final judgment which has been expunged by pardon, reversed, set aside or otherwise rendered nugatory (See Black's Law Dictionary).
- In Virginia, a "conviction" occurs upon a verdict or finding of guilt, the pronouncement of sentence, and the entry of the final order by the trial court (See Rule 1:1 Virginia Supreme Court).

#### Disclosure

License/Permit Applicants are required to disclose:

· Any convictions (as defined).

Applicants are not required to disclose:

- · Arrests if not convicted and no further action resulted from the arrest(s).
- However, if an applicant was fingerprinted upon arrest for a criminal offense, it will show up on a 'RAP' sheet.

# How long?

#### **DHP** receives CBC Results:

- 24-48 hours to receive electronic response for those applicants without arrest/conviction history.
- 15-30 days to receive 'hard copy' results for those applicants with arrest/conviction history mailed to DHP CBC Unit by VSP.

# CBC Results Results are screened by CBC Unit for all. Boards to determine: of if contains any convictions: of if contains any convictions: of if contains any convictions: of if information disclosed on current/previous literature application(a) (if information is not aligned, summary mento generated to applicant). of final review/appureal is required by lioued. For BOP: if contains felony conviction or on a case by case basis a misdemeanor conviction precluding approval for permit as pharmaceutical processor sinder and in the previous practice under the previous practice and the previous practice under the previous practice and the previous practice and the previous process proc

#### Convictions Referred for Board Actions under § 54.1-3007

- Conviction of any felony or any misdemeanor involving "moral turpitude" (lying, cheating, stealing, etc.).
- Convictions that indicate a possible impairment or pattern of impairment (DUI, drug possession, etc.).
- Convictions not disclosed on current or previous applications.
  - Failure to disclose convictions may be considered fraud or deceit in procuring or attempting to procure a license.

#### Screening Applications for Determination

- For Nursing:

  License applications are screened case by case and there are NO absolute bars to obtaining a nursing or massage therapist license. However, the following factors are considered:
  - Number and/or pattern of convictions.
  - Nature of convictions.
- Nature of convictions.
   Recency of convictions (See: BON Guidance.go-10 and BON Guidance.go-5g).
   RN/LPN license applications are screened for felony convictions and misdemeanor convictions related to nursing practice. If determined, applicant is only eligible for a single state license (VA only), as part of the new Uniform Licensure Requirements (ULRs) under the Enhanced Nurse Licensure Compact (eNLC).
   For Pharmacy:

• Applicants with any felony conviction(s) or any offense referenced in section F of Vignia Code § 54.1-3442.6 are not eligible for a permit to operate a pharmaceutical processor.

See also DHP Joint Statement with the VBON with regard to the impact of criminal histories on licensure (or employment) at: 10.020 /h. Joint Statement Discognized from Statement Discognized from Statement Discognized from

	-
On the	
Horizon	100
CBCs for Board of Physical Therapy:  Board of Physical Therapy contemplating entering the Physical Therapy Compact which would require CBCs for licensure applicants similar to requirements of Enhanced Nurse Licensure Compact (eNLC).	
<ul> <li>CBC requirement would have to be included in any proposed legislation to revise laws/regulations.</li> </ul>	

Board	Board of Audiology and Speech-Language Pathology	
Chapter		Action / Stage Information
[18 VAC 30 - 21]	Regulations Governing the Practice of Audiology and Speech-Language Pathology	Endorsement requirements [Action 5007]  Fast-Track - Register Date: 8/6/18 [Stage 8225]

Board	Board of Counseling
-------	---------------------

Chapter		Action / Stage Information	
[18 VAC 115 - 20]	Regulations Governing the Practice of Professional Counseling	Credential review for foreign graduates [Action 5089]  NOIRA - At Governor's Office [Stage 8338]	
[18 VAC 115 - 20]	Regulations Governing the Practice of Professional Counseling	Acceptance of doctoral practicum/internship hours towards residency requirements [Action 4829]  Proposed - Register Date: 8/6/18 [Stage 8140]	
[18 VAC 115 - 30]	Regulations Governing the Certification of Substance Abuse Counselors	Updating and clarifying regulations [Action 4691]  Proposed - At Governor's Office [Stage 8021]	
[18 VAC 115 - 70]	Regulations Governing the Registration of Peer Recovery Specialists [under development]	Initial regulations for registration [Action 4890]  Proposed - At Secretary's Office [Stage 8296]	
[18 VAC 115 - 80]	Regulations Governing the Registration of Qualified Mental Health Professionals [under development]	Initial regulations for registration [Action 4891]  Proposed - DPB Review in progress [Stage 8297]	

# Board Board of Dentistry

Chapter		Action / Stage Information	
[18 VAC 60 - 21]	Regulations Governing the Practice of Dentistry	Change in renewal schedule [Action 4975]  NOIRA - Register Date: 8/6/18 [Stage 8169]	
[18 VAC 60 - 21]	Regulations Governing the Practice of Dentistry	Amendment to restriction on advertising dental specialties [Action 4920]  NOIRA - Register Date: 8/6/18 [Stage 8235]	
[18 VAC 60 - 21]	Regulations Governing the Practice of Dentistry	Administration of sedation and anesthesia [Action 5056]  NOIRA - Register Date: 8/6/18 [Stage 8292]	
[18 VAC 60 - 21]	Regulations Governing the Practice of Dentistry	Prescribing opioids for pain management [Action 4778]  Proposed - Register Date: 7/9/18 [Stage 8060]	

[18 VAC 60 - 21]	Regulations Governing the Practice of Dentistry	Conforming rules to ADA guidelines on moderate sedation [Action 4748]  Final - At Governor's Office [Stage 8233]
[18 VAC 60 - 25]	Regulations Governing the Practice of Dental Hygienists	Continuing education for practice by remote supervision [Action 4917]  Fast-Track - Register Date: 8/6/18 [Stage 8288]
[18 VAC 60 - 30]	Regulations Governing the Practice of Dental Assistants	Education and training for dental assistants II [Action 4916]  NOIRA - Register Date: 8/6/18 [Stage 8069]

Chapter		Action / Stage Information
[18 VAC 65 - 20]	Regulations of the Board of Funeral Directors and Embalmers	Students assisting with embalming [Action 5105]  Fast-Track - DPB Review in progress [Stage 8360]
[18 VAC 65 - 20]	Regulations of the Board of Funeral Directors and Embalmers	Clarification of permission to embalm and refrigeration of human remains [Action 4765]

Final - At Governor's Office [Stage 8282]

**Board of Funeral Directors and Embalmers** 

[18 VAC 65 - 20] Regulations of the Board of Funeral Directors and Embalmers | CE credit for board meetings [Action 4806] | Final - At Secretary's Office [Stage 8283]

[18 VAC 65 - 40] Regulations for the Funeral Service Intern Program

Oversight of funeral intern program [Action 4895]

NOIRA - Register Date: 8/6/18 [Stage 8183]

# Board Department of Health Professions

Board

Chapter		Action / Stage Information
[18 VAC 76 - 20]	Regulations Governing the Prescription Monitoring Program	Definition of covered substances [Action 5088]  Final - Register Date: 9/3/18 [Stage 8337]

# Board Board of Long-Term Care Administrators

Chapter		Action / Stage Information
[18 VAC 95 - 20]	Regulations Governing the Practice of Nursing Home Administrators	Periodic review [Action 4723] Final - At Secretary's Office [Stage 8173]

Board	Board of Medicine		
Chapter		Action / Stage Information	

[18 VAC 85 - 20] Regulations Governing the Practice of Medicine, Osteopathic Medicine,

	Podiatry, and Chiropractic	
[18 VAC 85 - 20]	Regulations Governing the Practice of Medicine, Osteopathic Medicine, Podiatry, and Chiropractic	<u>Licensure by endorsement</u> [Action 4716]  Final - Register Date: 8/6/18 [Stage 8266]
[18 VAC 85 - 21]	Regulations Governing Prescribing of Opioids and Buprenorphine	Initial regulations [Action 4760] Final - Register Date: 7/9/18 [Stage 8216]
[18 VAC 85 - 50]	Regulations Governing the Practice of Physician Assistants	Definitions of supervision and weight loss rules [Action 4943]  Fast-Track - Register Date: 8/6/18 [Stage 8217]
[18 VAC 85 - 130]	Regulations Governing the Practice of Licensed Midwives	Practical experience under supervision [Action 4944]  Fast-Track - Register Date: 8/6/18 [Stage 8115]
[18 VAC 85 - 170]	Regulations Governing the Practice of Genetic Counselors	Temporary licensure [Action 5066]  Fast-Track - At Secretary's Office [Stage 8308]

Board Board of Nursing		
Chapter		Action / Stage Information
[18 VAC 90 - 19]	Regulations Governing the Practice of Nursing	Clarification of 90-day authorization to practice [Action 5058]  Fast-Track - At Secretary's Office [Stage 8294]
[18 VAC 90 - 19]	Regulations Governing the Practice of Nursing	Clinical nurse specialist requirement for registration [Action 5059]  Fast-Track - At Secretary's Office [Stage 8295]
[18 VAC 90 - 27]	Regulations Governing Nursing Education Programs	Definition of full approval and timing of criminal background checks for nursing education programs [Action 4926]  Fast-Track - Register Date: 8/6/18 [Stage 8077]
[18 VAC 90 - 30]	Regulations Governing the Licensure of Nurse Practitioners	Supervision and direction of laser hair removal [Action 4863]  Proposed - At Secretary's Office [Stage 8259]
[18 VAC 90 - 40]	Regulations for Prescriptive Authority for Nurse Practitioners	Elimination of separate license for prescriptive authority [Action 4958]  NOIRA - Register Date: 7/23/18 [Stage 8137]
[18 VAC 90 - 40]	Regulations for Prescriptive Authority for Nurse Practitioners	Prescribing of opioids [Action 4797]  Proposed - Register Date: 7/9/18 [Stage 8063]

Board

**Board of Optometry** 

Chapter Action / Stage Information

[18 VAC 105 - 20]	Regulations of the Virginia Board of Optometry	Inactive licenses [Action 5006]  NOIRA - Register Date: 8/6/18 [Stage 8224]
[18 VAC 105 - 20]	Regulations of the Virginia Board of Optometry	Periodic review [Action 4780]  Proposed - At Governor's Office [Stage 8042]
[18 VAC 105 - 20]	Regulations of the Virginia Board of Optometry	Prescribing of opioids [Action 4892] Proposed - At Secretary's Office [Stage 8222]

# Board of Pharmacy

Chapter		Action / Stage Information	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Brown bagging and white bagging [Action 4968]  NOIRA - Register Date: 8/6/18 [Stage 8158]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Delivery of dispensed prescriptions; labeling [Action 5093]  NOIRA - At Governor's Office [Stage 8346]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Controlled substances registration for naloxone and teleprescribing [Action 4789]  Proposed - Register Date: 7/9/18 [Stage 8101]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Periodic review result of Chapters 20 and 50; Promulgation of Chapters 16 and 25 [Action 4538]  Proposed - At Governor's Office [Stage 8119]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Requirement for applicants and licensees to have an e-profile ID number [Action 4909]  Proposed - Register Date: 9/17/18 [Stage 8253]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Increase in fees [Action 4938]  Proposed - At Secretary's Office [Stage 8270]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Rescission of pharmacy permit [Action 5080]  Fast-Track - At Agency [Stage 8328]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Prohibition against incentives to transfer prescriptions [Action 4186]  Final - At Governor's Office [Stage 7888]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Response to petitions for rulemaking [Action 4694]  Final - At Governor's Office [Stage 8157]	
[18 VAC 110 - 20]	Regulations Governing the Practice of Pharmacy	Scheduling of drugs or chemicals [Action 5082] Final - Register Date: 8/6/18 [Stage 8330]	

[18 VAC 110 - 50]	Regulations Governing Wholesale Distributors, Manufacturers and Warehousers	Delivery of Schedule VI prescription devices [Action 5084]
		Emergency/NOIRA - AT Attorney General's Office [Stage 8333]
[18 VAC 110 - 50]	Regulations Governing Wholesale Distributors, Manufacturers and Warehousers	Registration of nonresident warehousers and nonresident third party logistics providers [Action 5083]  Final - AT Attorney General's Office [Stage 8331]
[18 VAC 110 - 60]	Regulations Governing Pharmaceutical Processors	New regulations [Action 4695]  Emergency/NOIRA - AT Attorney General's Office [Stage 8332]

# Board of Physical Therapy

Chapter		Action / Stage Information
[18 VAC 112 - 20]	Regulations Governing the Practice of Physical Therapy	Practice of dry needling [Action 4375]  Proposed - At Governor's Office [Stage 8144]
[18 VAC 112 - 20]	Regulations Governing the Practice of Physical Therapy	Type 2 CE credit for attendance at board meetings or hearings [Action 4971]  Fast-Track - At Secretary's Office [Stage 8164]

# Board of Psychology

Chapter		Action / Stage Information
[18 VAC 125 - 20]	Regulations Governing the Practice of Psychology	Periodic review amendments [Action 4897]  Proposed - At Secretary's Office [Stage 8298]

# Board of Social Work

Chapter		Action / Stage Information
[18 VAC 140 - 20]	Regulations Governing the Practice of Social Work	Hours of ethics for continuing education [Action 5010]  NOIRA - Register Date: 8/6/18 [Stage 8228]
[18 VAC 140 - 20]	Regulations Governing the Practice of Social Work	Examination requirements [Action 5011]  Fast-Track - Register Date: 8/6/18 [Stage 8230]
[18 VAC 140 - 20]	Regulations Governing the Practice of Social Work	BSW and LSW licensure [Action 5070]  Fast-Track - DPB's fast-track authorization pending [Stage 8344]

Board Board of Veterinary Med	dicine
-------------------------------	--------

Chapter		Action / Stage Information
[18 VAC 150 - 20]	Regulations Governing the Practice of Veterinary	Reinspection for reinstatement [Action 5017]

	Medicine	Fast-Track - Register Date: 8/6/18 [Stage 8242]
[18 VAC 150 - 20]	Regulations Governing	Prescribing of opioids [Action 4808]
	Medicine	Final - Register Date: 7/9/18 [Stage 8240]
	the Practice of Veterinary Medicine	Final - Register Date: 7/9/18 [Stage 8240]

Y

## VIRGINIA BOARD OF NURSING EDUCATION INFORMAL CONFERENCE COMMITTEE MINUTES

September 5, 2018

TIME AND

The meeting of the Education Informal Conference Committee was convened at 9:02 a.m. in Suite 201, Department of Health

convened at 9:02 a.m. in Suite 201, Department of Health Professions 9960 Mayland Drive, Second Floor, Training Room 1,

Henrico, Virginia.

MEMBERS Joyce Hahn, PhD, RN, NEA-BC, FNAP, Chair

PRESENT: Mark Monson, Citizen Member

STAFF Jane Elliott, RN, PhD, Discipline Staff

PRESENT: Charlette Ridout, RN, MS, CNE, Senior Nursing Education Consultant

Beth Yates, Administrative Assistant

#### **CONFERENCES SCHEDULED:**

#### REGISTERED NURSING AND PRACTICAL NURSING EDUCATION PROGRAMS

#### **Program Status Update**

Ms. Ridout, Senior Nursing Education Consultant presented the report regarding approval status, survey visits, and program changes to include the following:

- Medical Solutions Academy, Practical Nursing Program, Danville, granted initial approval.
- Stratford University, Baccalaureate Degree Program, Alexandria, granted initial approval.
- Stratford University, Baccalaureate Degree Program, Newport News, granted initial approval.
- Sentara College of Health Sciences, Master's Degree Registered Nursing Program, Chesapeake, granted initial approval.
- Effective July 1, 2018 the name of Lynchburg College changed to University of Lynchburg and the nursing department will be known as the School of Nursing.
- Each year the National League for Nursing (NLN) recognizes nursing programs that demonstrate sustained excellence in faculty development, nursing education research, or student learning and professional development. The George Washington School of Nursing and Health Sciences has been named an NLN 2018 Center of Excellence in Nursing Education.

**Action:** Recommend to accept the report as information.

Education Informal Conference Committee September 5, 2018 Page 2

#### Applications to Establish a Nursing Programs Update

#### **Registered Nursing Programs:**

Randolph-Macon College, BSN Program. Ashland Regent University, BSN Program, Virginia Beach

#### Status updates since the March 2018 Education Informal Conference Committee:

#### **Practical Nursing Programs:**

Medical Solutions Academy, Danville, Granted initial approval May 15, 2108

Salvation Academy, Alexandria, Application Expired

Cambridge Institute of Allied Health and Technology, Arlington, Application Withdrawn

#### **Registered Nursing Programs:**

Stratford University, BSN program, Alexandria, granted Initial Approval on July 25, 2018

Stratford University, BSN program, Newport News, granted Initial Approval on August 2, 2018

Sentara College of Health Sciences, Direct Masters, Clinical Nurse Leader, Chesapeake, granted Initial Approval on June 6, 2018

Cambridge Institute of Allied Health and Technology, Arlington, BSN program, Alexandria, Application withdrawn

#### **Request for Faculty Exception**

Liberty University, Lynchburg, BSN Program, US28500000

Dr. Shanna Akers, Dean, School of Nursing, and Dr. Tracey Turner, Chair of Residential BSN Program were in attendance.

**Action:** Recommend to approve the requests for continued faculty exceptions for Liberty University.

Jefferson College of Health Sciences, Roanoke, BSN Program, US28507000

**Action:** Recommend to defer to the November 1, 2018 meeting to allow the program time to submit additional information.

#### **Public Comment**

There was no public comment.

Mr. David Kazzie, Administrative Proceedings Division, joined the meeting at 10:30 a.m.

Education Informal Conference Committee September 5, 2018 Page 3

#### Paul D. Camp Community College, PN Program

Dr. Deborah Hartman, Dean of Nursing and Allied Health, Ms. Laurel Wright, RN, BSN, Lead Practical Nursing Instructor, Dr. Dan Lufkin, President were in attendance.

At 11:57 a.m. Mr. Monson moved that the Education Informal Conference Committee convene a closed meeting pursuant to §2.2-3711 (A) (27) of the Code of Virginia for the purpose of deliberation to reach a decision in the matter of Paul D. Camp Community College, PN Program. Additionally, he moved that, Ms. Ridout, Dr. Elliott, Mr. Kazzie, and Ms. Yates attend the closed meeting because their presence in the closed meeting was deemed necessary.

The motion was seconded and carried unanimously. The Committee reconvened in open session at 1:01 p.m.

Mr. Monson moved that the Education Informal Conference Committee heard, discussed or considered only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such public business matters as were identified in the motion by which the closed meeting was convened.

<u>Action:</u> Recommend to withdraw approval and the withdrawal of approval shall be STAYED and the Paul D. Camp, PN Program, will remain on conditional approval with the terms and conditions as outlined in the separate recommendation dated September, 13, 2018.

Meeting adjourned at	1:08 p.m.
Paula B. Saxby, R.N., P Deputy Executive Direct	
Charlette Ridout, R.N., M Senior Nursing Education	



Aug. 2, 2018

# Updated National Nurse Aide Assessment Program (NNAAP) Skills-based Examination Available

The NNAAP examination, used for competency assessment of the entry-level nurse aide, consists of two components: a written or oral portion and a skills portion. NCSBN evaluates, no less than every five years, the NNAAP skills-based portion to ensure minimum competence of entry-level nurse aides. As of July 1, 2018, candidates will take the updated NNAAP skills examination.

NCSBN convened a panel of subject matter experts (SMEs) in July 2017 to review and update the 22 skills found on the NNAAP skills examination. The revised skills reflect the SMEs' careful consideration of changes in practice, technology and regulatory and federal requirements. Following the revision of the skills, a separate panel of SMEs made the determination to retain the current passing standard during a Skills Standard Setting workshop held in September 2017. SMEs who volunteered to take part in the two workshops represented a variety of practice settings, areas of expertise and jurisdictions from across the U.S.

The NNAAP skills examination consists of various skills drawn from a pool of 22. All candidates will receive:

- · A hand hygiene (hand washing) skill; and
- · At least one measurement skill.

The complete list of skills is available on the <u>Pearson VUE website</u>. Visit NCSBN's website for more information about the <u>NNAAP program</u>, or email <u>NNAAP-MACE-TestDevencebn.org</u>

Copyright © 2018 NCSBN, All rights reserved.

NCSBN 111 E. Wacker Drive, Suite 2900 Chicago, Illinois 60601

Add us to your address book

312.525.3600 | http://www.ncsbn.org/ International Calls: +1.312.525.3600



This email was sent to <a href="mailto:jay.douglas@dhp.virginia.gov">jay.douglas@dhp.virginia.gov</a>
<a href="mailto:why.did1.get.this?">why.did1.get.this?</a>
<a href="mailto:unsubscribe">unsubscribe</a> from this list update subscription preferences

# Agenda Item: Regulatory Actions - Chart of Regulatory Actions As of August 21, 2018

Chapter		Action / Stage Information
[18 VAC 90 - 19]	Regulations Governing the Practice of Nursing	Clarification of 90-day authorization to practice [Action 5058]
		Fast-Track - At Secretary's Office for 62 days
[18 VAC 90 - 19]	Regulations Governing the Practice of Nursing	Clinical nurse specialist requirement for registration [Action 5059]
		Fast-Track - At Secretary's Office for 50 days
[18 VAC 90 - 27]	Regulations Governing Nursing Education Programs	Definition of full approval and timing of criminal background checks for nursing education programs [Action 4926]
		Fast-Track - Register Date: 8/6/18   Effective: 9/20/18
[18 VAC 90 - 30]	Regulations Governing the Licensure of Nurse Practitioners	Supervision and direction of laser hair removal [Action 4863]
		Proposed - At Secretary's Office for 71 days
	Regulations for Prescriptive Authority for Nurse Practitioners	Elimination of separate license for prescriptive authority [Action 4958]
		NOIRA - Register Date: 7/23/18 Comment period closes: 8/22/18 Board of Nursing to adopt proposed: 9/18/18 Board of Medicine to adopt proposed: 10/18/18
[18 VAC 90 - 40]	Regulations for Prescriptive Authority for Nurse Practitioners	Prescribing of oploids [Action 4797]
		Proposed - Register Date: 7/9/18 Comment period closes: 9/7/18

Agenda Item: Regulatory – Emergency Action on regulations for autonomous practice for nurse practitioners

## Enclosed are:

Copy of emergency regulations as amended by the Board of Medicine on 8/3/18

#### Staff note:

At its meeting on 8/3/18, the Board of Medicine discussed the public comment previously considered by the Board of Nursing and the regulations as adopted by that Board. One amendment was adopted relating to the definition of five years of full-time practice.

#### Board action:

Adoption of regulations as amended by the Board of Medicine or other action.

#### Project 5512 - Emergency Regulations

#### **BOARDS OF NURSING AND MEDICINE**

#### **Autonomous practice**

#### Part I

#### **General Provisions**

#### 18VAC90-30-10. Definitions.

The following words and terms when used in this chapter shall have the following meanings unless the context clearly indicates otherwise:

"Approved program" means a nurse practitioner education program that is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs/Schools, American College of Nurse Midwives, Commission on Collegiate Nursing Education, or the National League for Nursing Accrediting Commission or is offered by a school of nursing or jointly offered by a school of medicine and a school of nursing that grant a graduate degree in nursing and which hold a national accreditation acceptable to the boards.

"Autonomous practice" means practice in a category in which a nurse practitioner is certified and licensed without a written or electronic practice agreement with a patient care team physician in accordance with 18VAC90-30-86.

"Boards" means the Virginia Board of Nursing and the Virginia Board of Medicine.

"Certified nurse midwife" means an advanced practice registered nurse who is certified in the specialty of nurse midwifery and who is jointly licensed by the Boards of Medicine and Nursing as a nurse practitioner pursuant to § 54.1-2957 of the Code of Virginia.

"Certified registered nurse anesthetist" means an advanced practice registered nurse who is certified in the specialty of nurse anesthesia, who is jointly licensed by the Boards of Medicine and Nursing as a nurse practitioner pursuant to § 54.1-2957, and who practices under the supervision of a doctor of medicine, osteopathy, podiatry, or dentistry but is not subject to the practice agreement requirement described in § 54.1-2957.

"Collaboration" means the communication and decision-making process among members of a patient care team related to the treatment and care of a patient and includes (i) communication of data and information about the treatment and care of a patient, including exchange of clinical observations and assessments, and (ii) development of an appropriate plan of care, including decisions regarding the health care provided, accessing and assessment of appropriate additional resources or expertise, and arrangement of appropriate referrals, testing, or studies.

"Committee" means the Committee of the Joint Boards of Nursing and Medicine.

"Consultation" means the communicating of data and information, exchanging of clinical observations and assessments, accessing and assessing of additional resources and expertise, problem solving, and arranging for referrals, testing, or studies.

"Licensed nurse practitioner" means an advanced practice registered nurse who has met the requirements for licensure as stated in Part II (18VAC90-30-60 et seq.) of this chapter.

"National certifying body" means a national organization that is accredited by an accrediting agency recognized by the U.S. Department of Education or deemed acceptable by the National Council of State Boards of Nursing and has as one of its purposes the certification of nurse anesthetists, nurse midwives or nurse practitioners, referred to in this chapter as professional certification, and whose certification of such persons by examination is accepted by the committee.

"Patient care team physician" means a person who holds an active, unrestricted license issued by the Virginia Board of Medicine to practice medicine or osteopathic medicine.

"Practice agreement" means a written or electronic statement, jointly developed by the collaborating patient care team physician(s) and the licensed nurse practitioner(s) that describes the procedures to be followed and the acts appropriate to the specialty practice area to be performed by the licensed nurse practitioner(s) in the care and management of patients. The practice agreement also describes the prescriptive authority of the nurse practitioner, if applicable. For a nurse practitioner licensed in the category of certified nurse midwife, the practice agreement is a statement jointly developed with the consulting physician.

#### 18VAC90-30-20. Delegation of authority.

A. The boards hereby delegate to the executive director of the Virginia Board of Nursing the authority to issue the initial licensure and the biennial renewal of such licensure to those persons who meet the requirements set forth in this chapter, to grant authorization for autonomous practice to those persons who have met the qualifications of 18VAC90-30-86, and to grant extensions or exemptions for compliance with continuing competency requirements as set forth in subsection E of 18VAC90-30-105. Questions of eligibility shall be referred to the Committee of the Joint Boards of Nursing and Medicine.

B. All records and files related to the licensure of nurse practitioners shall be maintained in the office of the Virginia Board of Nursing.

#### 18VAC90-30-50, Fees.

A. Fees required in connection with the licensure of nurse practitioners are:

1. Application	\$125
2. Biennial licensure renewal	\$80
3. Late renewal	\$25
4. Reinstatement of licensure	\$150

5. Verification of licensure to another jurisdiction	\$35
6. Duplicate license	\$15
7. Duplicate wall certificate	\$25
8. Return check charge	\$35
9. Reinstatement of suspended or revoked license	\$200
10. Autonomous practice attestation	\$100

B. For renewal of licensure from July 1, 2017, through June 30, 2019, the following fee shall be in effect:

Biennial renewal \$60

#### 18VAC90-30-85. Qualifications for Ilcensure by endorsement.

- A. An applicant for licensure by endorsement as a nurse practitioner shall:
  - 1. Provide verification of licensure as a nurse practitioner or advanced practice nurse in another U.S. jurisdiction with a license in good standing, or, if lapsed, eligible for reinstatement;
  - 2. Submit evidence of professional certification that is consistent with the specialty area of the applicant's educational preparation issued by an agency accepted by the boards as identified in 18VAC90-30-90; and
  - 3. Submit the required application and fee as prescribed in 18VAC90-30-50.
- B. An applicant shall provide evidence that includes a transcript that shows successful completion of core coursework that prepares the applicant for licensure in the appropriate specialty.
- C. An applicant for licensure by endorsement who is also seeking authorization for autonomous practice shall comply with subsection F of 18VAC90-30-86.

18VAC90-30-86. Autonomous practice (for nurse practitioners other than certified nurse midwives or certified registered nurse anesthetists).

A. A nurse practitioner with a current, unrestricted license, other than someone licensed in the category of certified nurse midwife or certified registered nurse anesthetist, may qualify for autonomous practice by completion of the equivalent of five years of full-time clinical experience as a nurse practitioner.

- 1. Five years of full-time clinical experience shall be defined as 4,600 1,800 hours per year for a total of 8,000 9,000 hours.
- 2. Clinical experience shall be defined as the postgraduate delivery of health care directly to patients pursuant to a practice agreement with a patient care team physician.
- B. Qualification for authorization for autonomous practice shall be determined upon submission of a fee as specified in 18VAC90-30-50 and an attestation acceptable to the boards.

  The attestation shall be signed by the nurse practitioner and the nurse practitioner's patient care team physician stating that:
  - 1. The patient care team physician served as a patient care team physician on a patient care team with the nurse practitioner pursuant to a practice agreement meeting the requirements of this chapter and §§ 54.1-2957 and 54.1-2957.01 of the Code of Virginia:
  - 2. While a party to such practice agreement, the patient care team physician routinely practiced with a patient population and in a practice area included within the category, as specified in 18VAC90-30-70, for which the nurse practitioner was certified and licensed; and
  - 3. The period of time and hours of practice during which the patient care team physician practiced with the nurse practitioner under such a practice agreement.

C. The nurse practitioner may submit attestations for more than one patient care team physician with whom he practiced during the equivalent of five years of practice, but all attestations shall be submitted to the boards at the same time.

D. If a nurse practitioner is licensed and certified in more than one category, as specified in 18VAC90-30-70, a separate fee and attestation that meets the requirements of subsection B shall be submitted for each category. If the hours of practice are applicable to the patient population and in practice areas included within each of the categories of licensure and certification, those hours may be counted towards a second attestation.

E. In the event a patient care team physician has died, become disabled, retired, or relocated to another state, or other circumstance that inhibits the ability of the nurse practitioner from obtaining an attestation as specified in subsection B, the nurse practitioner may submit other evidence of meeting the qualifications for autonomous practice along with an attestation signed by the nurse practitioner. Other evidence may include employment records, military service, Medicare or Medicaid reimbursement records, or other similar records that verify full-time clinical practice in the role of a nurse practitioner in the category for which he is licensed and certified. The burden shall be on the nurse practitioner to provide sufficient evidence to support the nurse practitioner's inability to obtain an attestation from a patient care team physician.

F. A nurse practitioner to whom a license is issued by endorsement may engage in autonomous practice if such application includes an attestation acceptable to the boards that the nurse practitioner has completed the equivalent of five years of full-time clinical experience as specified in subsection A of this section and in accordance with the laws of the state in which the nurse practitioner was previously licensed.

G. A nurse practitioner authorized to practice autonomously shall:

- 1. Only practice within the scope of his clinical and professional training and limits of his knowledge and experience and consistent with the applicable standards of care;
- 2. Consult and collaborate with other health care providers based on the clinical conditions of the patient to whom health care is provided: and
- 3. Establish a plan for referral of complex medical cases and emergencies to physicians or other appropriate health care providers.

#### 18VAC90-30-110. Reinstatement of license.

- A. A licensed nurse practitioner whose license has lapsed may be reinstated within one renewal period by payment of the current renewal fee and the late renewal fee.
  - B. An applicant for reinstatement of license lapsed for more than one renewal period shall:
    - 1. File the required application and reinstatement fee;
    - 2. Be currently licensed as a registered nurse in Virginia or hold a current multistate licensure privilege as a registered nurse; and
    - 3. Provide evidence of current professional competency consisting of:
      - a. Current professional certification by the appropriate certifying agency identified in 18VAC90-30-90;
      - b. Continuing education hours taken during the period in which the license was lapsed,
         equal to the number required for licensure renewal during that period, not to exceed
         120 hours; or
      - c. If applicable, current, unrestricted licensure or certification in another jurisdiction.
    - 4. If qualified for autonomous practice, provide the required fee and attestation in accordance with 18VAC90-30-86.
  - C. An applicant for reinstatement of license following suspension or revocation shall:

- 1. Petition for reinstatement and pay the reinstatement fee;
- 2. Present evidence that he is currently licensed as a registered nurse in Virginia or hold a current multistate licensure privilege as a registered nurse; and
- 3. Present evidence that he is competent to resume practice as a licensed nurse practitioner in Virginia to include:
- a. Current professional certification by the appropriate certifying agency identified in 18VAC90-30-90; or
- b. Continuing education hours taken during the period in which the license was suspended or revoked, equal to the number required for licensure renewal during that period, not to exceed 120 hours.

The committee shall act on the petition pursuant to the Administrative Process Act, § 2.2-4000 et seq. of the Code of Virginia.

#### Part III

#### Practice of Licensed Nurse Practitioners

18VAC90-30-120. Practice of licensed nurse practitioners other than certified registered nurse anesthetists or certified nurse midwives.

A. A nurse practitioner licensed in a category other than certified registered nurse anesthetist or certified nurse midwife shall be authorized to render care in collaboration and consultation with a licensed patient care team physician as part of a patient care team or if determined by the boards to qualify in accordance with 18VAC90-30-86, authorized to practice autonomously without a practice agreement with a patient care team physician.

- B. The practice shall be based on specialty education preparation as an advanced practice registered nurse in accordance with standards of the applicable certifying organization, as identified in 18VAC90-30-90.
- C. All nurse practitioners licensed in any category other than certified registered nurse anesthetist or certified nurse midwife shall practice in accordance with a written or electronic practice agreement as defined in 18VAC90-30-10 or in accordance with 18VAC90-30-86.
  - D. The written or electronic practice agreement shall include provisions for:
    - 1. The periodic review of patient charts or electronic patient records by a patient care team physician and may include provisions for visits to the site where health care is delivered in the manner and at the frequency determined by the patient care team;
    - 2. Appropriate physician input in complex clinical cases and patient emergencies and for referrals; and
    - 3. The nurse practitioner's authority for signatures, certifications, stamps, verifications, affidavits, and endorsements provided it is:
      - a. In accordance with the specialty license of the nurse practitioner and within the scope of practice of the patient care team physician;
      - b. Permitted by § 54.1-2957.02 or applicable sections of the Code of Virginia; and
      - c. Not in conflict with federal law or regulation.
- E. The practice agreement shall be maintained by the nurse practitioner and provided to the boards upon request. For nurse practitioners providing care to patients within a hospital or health care system, the practice agreement may be included as part of documents delineating the nurse practitioner's clinical privileges or the electronic or written delineation of duties and

responsibilities; however, the nurse practitioner shall be responsible for providing a copy to the boards upon request.

#### Part III

#### **Practice Requirements**

#### 18VAC90-40-90. Practice agreement.

A. With the exception of exceptions listed in subsection E of this section, a nurse practitioner with prescriptive authority may prescribe only within the scope of the written or electronic practice agreement with a patient care team physician.

B. At any time there are changes in the patient care team physician, authorization to prescribe, or scope of practice, the nurse practitioner shall revise the practice agreement and maintain the revised agreement.

- C. The practice agreement shall contain the following:
  - 1. A description of the prescriptive authority of the nurse practitioner within the scope allowed by law and the practice of the nurse practitioner.
  - 2. An authorization for categories of drugs and devices within the requirements of § 54.1-2957.01 of the Code of Virginia.
  - 3. The signature of the patient care team physician who is practicing with the nurse practitioner or a clear statement of the name of the patient care team physician who has entered into the practice agreement.
- D. In accordance with § 54.1-2957.01 of the Code of Virginia, a physician shall not serve as a patient care team physician to more than six nurse practitioners with prescriptive authority at any one time.

#### E. Exceptions.

- 1. A nurse practitioner licensed in the category of certified nurse midwife and holding a license for prescriptive authority may prescribe in accordance with a written or electronic practice agreement with a consulting physician or may prescribe Schedule VI controlled substances without the requirement for inclusion of such prescriptive authority in a practice agreement.
- 2. A nurse practitioner who is licensed in a category other than certified nurse midwife or certified registered nurse anesthetist and who has met the qualifications for autonomous practice as set forth in 18VAC90-30-86 may prescribe without a practice agreement with a patient care team physician.

Agenda Item: Proposed Regulatory Action – Prescriptive Authority

#### Staff note:

The NOIRA that was published indicated that the Boards would likely repeal Chapter 40, Regulations for Prescriptive Authority for Nurse Practitioners, and the necessary provisions would be incorporated into a new Part in Chapter 30, Regulations Governing the Licensure of Nurse Practitioners.

However, since there are two emergency actions amending Chapter 40 currently in process, staff recommends amending Chapter 40 in this action at this time. When all actions (opioid regulations and autonomous practice) are completed, repeal Chapter 40 and incorporate provisions into Chapter 30 so there is one regulatory source for nurse practitioners.

## Included in agenda package:

Copy of Code section on prescriptive authority for nurse practitioners

Copy of draft proposed amendments

#### **Board action:**

To adopt the proposed amendments as drafted or as revised by the Board. (Board of Medicine will adopt proposed amendments at its October meeting)

# Code of Virginia

# § 54.1-2957.01. Prescription of certain controlled substances and devices by licensed nurse practitioners.

A. In accordance with the provisions of this section and pursuant to the requirements of Chapter 33 (§ 54.1-3300 et seq.), a licensed nurse practitioner, other than a certified registered nurse anesthetist, shall have the authority to prescribe Schedule II through Schedule VI controlled substances and devices as set forth in Chapter 34 (§ 54.1-3400 et seq.).

B. A nurse practitioner who does not meet the requirements for practice without a written or electronic practice agreement set forth in subsection I of § 54.1-2957 shall prescribe controlled substances or devices only if such prescribing is authorized by a written or electronic practice agreement entered into by the nurse practitioner and a patient care team physician. Such nurse practitioner shall provide to the Boards of Medicine and Nursing such evidence as the Boards may jointly require that the nurse practitioner has entered into and is, at the time of writing a prescription, a party to a written or electronic practice agreement with a patient care team physician that clearly states the prescriptive practices of the nurse practitioner. Such written or electronic practice agreements shall include the controlled substances the nurse practitioner is or is not authorized to prescribe and may restrict such prescriptive authority as described in the practice agreement. Evidence of a practice agreement shall be maintained by a nurse practitioner pursuant to § 54.1-2957. Practice agreements authorizing a nurse practitioner to prescribe controlled substances or devices pursuant to this section either shall be signed by the patient care team physician or shall clearly state the name of the patient care team physician who has entered into the practice agreement with the nurse practitioner.

It shall be unlawful for a nurse practitioner to prescribe controlled substances or devices pursuant to this section unless (i) such prescription is authorized by the written or electronic practice agreement or (ii) the nurse practitioner is authorized to practice without a written or electronic practice agreement pursuant to subsection I of § 54.1-2957.

- C. The Boards of Medicine and Nursing shall promulgate regulations governing the prescriptive authority of nurse practitioners as are deemed reasonable and necessary to ensure an appropriate standard of care for patients. Such regulations shall include requirements as may be necessary to ensure continued nurse practitioner competency, which may include continuing education, testing, or any other requirement, and shall address the need to promote ethical practice, an appropriate standard of care, patient safety, the use of new pharmaceuticals, and appropriate communication with patients.
- D. This section shall not limit the functions and procedures of certified registered nurse anesthetists or of any nurse practitioners which are otherwise authorized by law or regulation.
- E. The following restrictions shall apply to any nurse practitioner authorized to prescribe drugs and devices pursuant to this section:

- 1. The nurse practitioner shall disclose to the patient at the initial encounter that he is a licensed nurse practitioner. Any party to a practice agreement shall disclose, upon request of a patient or his legal representative, the name of the patient care team physician and information regarding how to contact the patient care team physician.
- 2. Physicians shall not serve as a patient care team physician on a patient care team at any one time to more than six nurse practitioners.
- F. This section shall not prohibit a licensed nurse practitioner from administering controlled substances in compliance with the definition of "administer" in § 54.1-3401 or from receiving and dispensing manufacturers' professional samples of controlled substances in compliance with the provisions of this section.
- G. Notwithstanding any provision of law or regulation to the contrary, a nurse practitioner licensed by the Boards of Medicine and Nursing in the category of certified nurse midwife and holding a license for prescriptive authority may prescribe (i) Schedules II through V controlled substances in accordance with any prescriptive authority included in a practice agreement with a licensed physician pursuant to subsection H of § 54.1-2957 and (ii) Schedule VI controlled substances without the requirement for inclusion of such prescriptive authority in a practice agreement.

1991, cc. 519, 524; 1992, c. 409; 1995, c. <u>506</u>; 1999, c. <u>745</u>; 2000, c. <u>924</u>; 2005, c. <u>926</u>; 2006, c. <u>494</u>; 2012, c. <u>213</u>; 2016, c. <u>495</u>; 2018, c. <u>776</u>.

#### **BOARD OF NURSING**

### Elimination of separate license for prescriptive authority

#### 18VAC90-40-20. Authority and administration of regulations.

A. The statutory authority for this chapter is found in §§ 54.1-2957.01, 54.1-3303, 54.1-3401, and 54.1-3408 of the Code of Virginia.

- B. Joint boards of nursing and medicine.
  - 1. The Committee of the Joint Boards of Nursing and Medicine shall be appointed to administer this chapter governing prescriptive authority.
  - 2. The boards hereby delegate to the Executive Director of the Virginia Board of Nursing the authority to issue the initial authorization and biennial renewal to those persons who meet the requirements set forth in this chapter and to grant extensions or exemptions for compliance with continuing competency requirements as set forth in subsection E of 18VAC90-40-55. Questions of eligibility shall be referred to the committee.
  - 3. All records and files related to prescriptive authority for nurse practitioners shall be maintained in the office of the Board of Nursing.

#### 18VAC90-40-50. Renewal of prescriptive authority. (Repealed.)

An applicant for renewal of prescriptive authority shall:

1. Renew biennially at the same time as the renewal of licensure to practice as a nurse practitioner in Virginia.

2. Submit a completed renewal form attesting to compliance with continuing competency requirements set forth in 18VAC90-40-55 and the renewal fee as prescribed in 18VAC90-40-70.

#### 18VAC90-40-55. Continuing competency requirements.

A. In order to renew prescriptive authority, a A licensee with prescriptive authority shall meet continuing competency requirements for biennial renewal as a licensed nurse practitioner. Such requirements shall address issues such as ethical practice, an appropriate standard of care, patient safety, and appropriate communication with patients.

- B. A nurse practitioner with prescriptive authority shall obtain a total of eight hours of continuing education in pharmacology or pharmacotherapeutics for each biennium in addition to the minimal requirements for compliance with subsection B of 18VAC90-30-105.
- C. The nurse practitioner with prescriptive authority shall retain evidence of compliance and all supporting documentation for a period of four years following the renewal period for which the records apply.
- D. The boards shall periodically conduct a random audit of its licensees to determine compliance. The nurse practitioners selected for the audit shall provide the evidence of compliance and supporting documentation within 30 days of receiving notification of the audit.

E. The boards may delegate to the committee the authority to grant an extension or an exemption for all or part of the requirements for circumstances beyond the control of the licensee, such as temporary disability, mandatory military service, or officially declared disasters.

#### 18VAC90-40-60. Reinstatement of prescriptive authority. (Repealed.)

A. A nurse practitioner whose prescriptive authority has lapsed may reinstate within one renewal period by payment of the current renewal fee and the late renewal fee.

- B. A nurse practitioner who is applying for reinstatement of lapsed prescriptive authority after one renewal period shall:
  - 1. File the required application;
  - 2. Provide evidence of a current, unrestricted license to practice as a nurse practitioner in Virginia;
  - 3. Pay the fee required for reinstatement of a lapsed authorization as prescribed in 18VAC90-40-70; and
  - 4. If the authorization has lapsed for a period of two or more years, the applicant shall provide proof of:
    - a. Continued practice as a licensed nurse practitioner with prescriptive authority in another state; or
    - b. Continuing education, in addition to the minimal requirements for current professional certification, consisting of four contact hours in pharmacology or pharmacotherapeutics for each year in which the prescriptive authority has been lapsed in the Commonwealth, not to exceed a total of 16 hours.
  - C. An applicant for reinstatement of suspended or revoked authorization shall:
    - 1. Petition for reinstatement and pay the fee for reinstatement of a suspended or revoked authorization as prescribed in 18VAC90-40-70;
    - 2. Present evidence of competence to resume practice as a nurse practitioner with prescriptive authority; and
    - 3. Meet the qualifications and resubmit the application required for initial authorization in 18VAC90 40 40.

#### 18VAC90-40-70. Fees for prescriptive authority.

#### A. The following fees have been established by the boards:

1. Initial issuance of prescriptive authority	<del>\$75</del>
2. Biennial renewal	\$35
3. Late renewal	<del>\$15</del>
4. Reinstatement of lapsed authorization	<del>\$90</del>
5. Reinstatement of suspended or revoked authorization	<del>\$85</del>
6. Duplicate of authorization	<del>\$15</del>
7. Return check charge	\$35

B. For renewal of licensure from July 1, 2017, through June 30, 2019, the following fee shall be in effect:

Biennial renewal \$26

The fee for initial issuance of prescriptive authority shall be \$35.

#### 18VAC90-40-110. Disclosure.

A. The nurse practitioner shall include on each prescription written issued or dispensed his signature and the Drug Enforcement Administration (DEA) number, when applicable. If his practice agreement authorizes prescribing of only Schedule VI drugs and the nurse practitioner does not have a DEA number, he shall include the prescriptive authority number as issued by the boards.

- B. The nurse practitioner shall disclose to patients at the initial encounter that he is a licensed nurse practitioner. Such disclosure may be included on a prescription pad or may be given in writing to the patient.
- C. The nurse practitioner shall disclose, upon request of a patient or a patient's legal representative, the name of the patient care team physician and information regarding how to contact the patient care team physician.

#### Part IV

#### Discipline

#### 18VAC90-40-130. Grounds for disciplinary action.

A. The boards may deny approval of prescriptive authority, reveke or suspend authorization, or take other disciplinary actions against a nurse practitioner who:

- 1. Exceeds his authority to prescribe or prescribes outside of the written or electronic practice agreement with the patient care team physician or, for certified nurse midwives, the practice agreement with the consulting physician;
- 2. Has had his license as a nurse practitioner suspended, revoked, or otherwise disciplined by the boards pursuant to 18VAC90-30-220; or
- 3. Fails to comply with requirements for continuing competency as set forth in 18VAC90-40-55.
- B. Unauthorized use or disclosure of confidential information received from the Prescription Monitoring Program shall be grounds for disciplinary action.

Agenda Item: Request for extension of Opioid Regulations

#### Staff note:

The emergency regulations for prescribing of opioids by nurse practitioners expire on November 7, 2018. The Boards cannot adopt final regulations for at least 15 days after the close of the comment period on proposed regulations (comment closes on September 9, 2018). The Board of Nursing will adopt final regulations at its November meeting and the Board of Medicine at the December meeting of the Executive Committee.

Therefore, it is not possible to have final regulations in effect before the November 7<sup>th</sup> expiration date.

A request must be filed to extend the emergency regulation for another six months to allow completion of the promulgation of replacement regulations.

#### Action:

Motion to approve the request to extend the emergency regulations for prescribing of opioids medications for six months beyond the expiration of November 7, 2018.

# Agenda Item: Board Action -Periodic review of regulation

# Included in your agenda package:

Copy of the Fast-track changes for:

Regulations Governing Delegation to an Agency Subordinate

Regulations for Medication Administration Training and Immunization Protocol (Change in title of regulation)

 Copy of substance of a Notice of Intended Regulatory Action (NOIRA) for:

Regulations for Nurse Aide Education Programs

Regulations Governing Certified Nurse Aides

Regulations Governing the Registration Medication Aides

#### Staff note:

The Notice of Periodic Review was posted on Townhall and published in the Register of Regulations. (sample included in package)

One comment was received from the Northern Virginia Community College, Loudoun Campus. It was a comment on CNA regulations (Chapter 25), but was intended to be a comment on regulations for nurse aide education (Chapter 26). Comment is attached.

The review of the CNA curriculum was requested by Del. Orrock in 2016 and was undertaken by a large workgroup representing all affected associations and entities. Recommendations of a Committee sub-group are included in the NOIRA for Regulations for Nurse Aide Education Programs.

#### Action:

Motion to adopt changes to Chapter 15 and Chapter 21 regulations by a fast-track action

Motion to adopt a Notice of Intended Regulatory Action with substance of changes as outlined in the agenda package for Chapters 25, 26 and 60

Virgima-gov

Agencies | Governor



Logged In as

Elaine J. Yeatts

**Department of Health Professions** 

Board

Board of Nursing

Chapter

Regulations Governing the Registration of Medication Aides [18 VAC 90 - 60]

€ Edit Review
Review 1637

#### Periodic Review of this Chapter

Includes a Small Business Impact Review

Date Filed: 3/27/2018

#### **Review Announcement**

Pursuant to Executive Order 17 (2014) and §§ 2.2-4007.1 and 2.2-4017 of the Code of Virginia, the Board of Nursing is conducting a periodic review and small business impact review of VAC citation: 18VAC90-60-10 et seq., title of regulation: Regulations Governing Registration of Medication Aides.

The review of this regulation will be guided by the principles in Executive Order 17 (2014). http://dpb.virginia.gov/regs/EO17.pdf

The purpose of this review is to determine whether this regulation should be repealed, amended, or retained in its current form. Public comment is sought on the review of any issue relating to this regulation, including whether the regulation (i) is necessary for the protection of public health, safety, and welfare or for the economical performance of important governmental functions; (ii) minimizes the economic impact on small businesses in a manner consistent with the stated objectives of applicable law; and (iii) is clearly written and easily understandable.

The comment period begins April 16, 2018 and ends on May 8, 2018.

Comments may be submitted online to the Virginia Regulatory Town Hall at http://www.townhall.virginia.gov/L/Forums.cfm. Comments may also be sent to Name: Elaine Yeatts, Title: Senior Policy Analyst, Address: 9960 Mayland Drive, Suite 300, City: Henrico, State: Virginia, Zip: 23233, Telephone: (804) 367-4688, FAX: (804) 527-4434, email address: elaine.yeatts@dhp.virginia.gov.

Comments must include the commenter's name and address (physical or email) information in order to receive a response to the comment from the agency. Following the close of the public comment period, a report of both reviews will be posted on the Town Hall and a report of the small business impact review will be published in the Virginia Register of Regulations.

#### **Public Comment Period**

Comments Received: 0

**Review Result** 

Pendina

#### Attorney General Certification

Result of Review: Certified

Virginia-20v

Agencies | Governor



Logged in as

Elaine J. Yeatts

Agency

**Department of Health Professions** 

Board

**Board of Nursing** 

Chapter

Regulations Governing Certified Nurse Aides [18 VAC 90 - 25]

#### **Back to List of Comments**

Commenter: Northern Virginia Community College Loudoun Campus

4/19/18 12:02 pm

#### **Periodic Review**

Currently, Northern Virginia Community College Nurse Aide education program offered through noncredit is enrolled in the FastForward initiative. FastForward is a short-term workforce credential program to train Virginians for top, in-demand jobs across the Commonwealth. This means that we are locked into a tuition price, set by the VCCS and we cannot make changes unless authorized by the Chancellor.

If the proposed changes to **18 VAC 90-25** is considering increasing program clock hours, that would significantly impact our program in a multitude of ways. Currently the skilled nursing facilities in our region are constantly booked with degree seeking nursing students. Without being able to raise tuition we would not be able to pay our instructors for the increase in program hours.

In closing, if there are program hour changes if will make the program cost prohibitive and we will most likely need to close and shut down our program.

# **Notice of Intended Regulatory Action**

## **Regulations Governing Certified Nurse Aides**

#### Substance

Please briefly identify and explain the new substantive provisions that are being considered, the substantive changes to existing sections that are being considered, or both.

Section 10 – In the definition of "nurse aide education program," add a reference to the regulations for approval of such programs (18VAC90-26).

Section 15 – Amend the requirement for name tags to mirror the revised requirement for RNs and LPNs in which the employment setting can determine the policy for inclusion of first/last name or initials for either.

Section 16 – Add a new section for fees to consolidate all current fees required in other sections in one place for ease of compliance; no fee amount will be changed.

Section 70 — Delete "executive director of the" board to clarify that it is the Board that issues a certificate, as delegated to staff.

Section 71 – Add a subsection B to require passage of the written and skills portions of the state examination within two years or successful completion of another nurse aide education program (similar to language in medication aide regulations).

Section 80 —Amend to change "mailed" to "sent" for renewal notices in recognition of the statutory change in 2018 authorizing the Board to send electronic renewal notices.

Delete the word "registered" before "certified nurse aide because it is confusing.

Change the word "verification" to "attestation" because nurse aides are asked on a renewal form to attest to performance of nursing-related activities, as required by federal law.

Change the word "recertification" to "renewal of certification" in subsection A (4), as it is a more accurate term.

Clarify the reference to section 81, relating to removal of a finding of neglect.

Add a subsection C on reinstatement following suspension or revocation with language similar to regulations for RNs and LPNs.

Section 81 – Amend subsection A (2) to delete "seeking reinstatement" because the petition for removal of the finding of neglect may or may not come in conjunction with reinstatement.

Sections 130 and 140 — Delete sections specifying requirements for approval of an advanced certification education program and move those regulations to Chapter 26, Regulations for Nurse Aide Education Programs.

# **Notice of Intended Regulatory Action**

## **Regulations for Nurse Aide Education Programs**

#### **Substance**

Please briefly identify and explain the new substantive provisions that are being considered, the substantive changes to existing sections that are being considered, or both.

Section 10 – Add a definition of "approval" to clarify what it means as used in this chapter.

Amend the definition of "program provider" to clarify that the program must have board approval.

Add definitions for "site visit" and "survey visit," two terms used in the Chapter that are not clearly understood.

Section 20 – Change the timeframe for application to the Board from 90 days to 180 days to allow adequate time for review of criteria and a site visit before the expected opening date.

Clarify that a site visit is required prior to Board approval of the program.

Add a prohibition against advertisement of the program until it has received Board approval (similar to nursing education regulations).

Eliminate the word "initial" in B (3) before the word "approval" to clarify that once all documentation indicates compliance with requirements, the program may receive "approval."

In subsection B, specify that all programs must use the Board-approved curriculum, which includes content already set forth in regulation.

Add a requirement that all clinical sites must be within 30 miles of the educational program or have Board approval (current policy of the Board).

Add to the certificate of completion specific information on the name of the program, the approval number from the Board, and the signature of the primary instructor or program coordinator.

Section 30 – Add a provision to subsection A on the responsibilities of the program coordinator, similar to those specified for nursing education programs.

Add a requirement for the primary instructor that states that while on-site to instruct students, that person cannot assume other duties within the school (such as serving as the school nurse and teaching the CNA course simultaneously).

Include in subsection D (1) two additional topics for a "train-the-trainee" course: 1) review and understanding of the requirement for nurse aide education programs; and 2) review and understanding of the nurse aide curriculum content and objectives developed by the Board.

Include in subsection D (2) that the experience in teaching adults or high school students must be in teaching the Virginia-approved nurse aide education curriculum.

Add in subsection D, a provision that the train-the-trainer course with at least a 12 hour course offered over a two day period to allow sufficient time to convey and absorb the required content.

Add a subsection E specifying a six-hour refresher course every three years for instructors to remain qualified to teach the nurse aide curriculum.

Clarify that the ratio of students to instructor applies to all clinical areas, including skills laboratory.

Section 40 – Add "skills lab" to the curriculum content.

Add a #12 to the curriculum content information on substance abuse and opioid misuse. Subsection B (8) requires training in the legal and regulatory aspects of practice as a CNA, so the Board will add a reference to the regulations in Chapter 25 that delineate the causes for unprofessional conduct.

Section 50 – Add to the certificate of completion specific information on the name of the program, the approval number from the Board, and the signature of the primary instructor or program coordinator.

Amend subsection B on student identification to allow the employment setting to determine the name on a name tag (same as Nursing regulations).

Amend subsection C on the length of program to add 20 hours, from 120 to 140, with 20 hours specifically designated for skills acquisition.

Amend subsection D (5) to specify that instructional technology and equipment for simulation of client care must be "current."

Section 60 - Add to subsection A on Program Review, a requirement that any additional information needed to evaluate a program's compliance with Board regulations must be submitted within a time frame specified by the Board.

Add new sections 80 and 90 – Move the provision of 18VAC90-25-130 and 18VAC90-25-140 (advanced nurse aide education programs) to Chapter 26 so all regulations for nurse aide education are included in one chapter

# Notice of Intended Regulatory Action

# Regulations Governing the Registration of Medication Aides

#### Substance

Please briefly identify and explain the new substantive provisions that are being considered, the substantive changes to existing sections that are being considered, or both.

Section 20 – Amend the requirement for name tags to mirror the revised requirement for RNs and LPNs in which the employment setting can determine the policy for inclusion of first/last name or initials for either.

Revise to change "mailed" to "sent" for renewal notices in recognition of the statutory change in 2018 authorizing the Board to send electronic renewal notices.

Section 30 – Amend subsection C to change "competency evaluation" to "state examination" to clarify and avoid confusion for applicants. Delete subsection D, which contains the one-time fee reduction and is now outdated.

Section 40 – Amend the provision on a certificate of completion to require inclusion of the name of the program, the approval number provided by the Board and the signature of the instructor.

Section 60 – Amend subsection D to change "shall" to "may" to allow an approved program to have one or more modules as refresher course but not to require that they do so.

Section 70 – Amend subsection B on the certificate of completion to require information as specified in section 40.

Amend subsection C on student identification to allow the employment setting to determine the name on a name tag (same as section 20).

Section 75 – add a new section on the process for withdrawal of approval, similar to regulations for nursing education programs and using objective criteria such as the requirements of subsection B in section 40 for maintenance of an approved program.

Section 90 – Add a fourth pathway for documentation of training in direct client care to include a clinical nursing course which includes at least 40 hours of clinical experience involving direct client care with the past 12 months (same as requirement for CNA).

Change requirement in subsection B to give an applicant two years rather than one year to take the state examination.

Section 91 – Clarify that a person acting as a medication aide under provisional authorization must be identified on her/his name tag as a "provisional medication aide."

Section 92 – Change "competency evaluation" to "state examination" for clarity and consistency.

Section 100 – Change renewal "application" to renewal "notice" for accuracy.

Amend subsection B to clarify that "an approved program" must be "board" approved.

Add subsection D on reinstatement following suspension or revocation with language similar to that found in the regulations for RNs and LPNs.

Section 120 – Add language clarifying that disciplinary action may be taken for violation of any provision of this chapter, including the standards of practice.

#### **BOARD OF NURSING**

# Title change

#### **CHAPTER 21**

MEDICATION ADMINISTRATION TRAINING PROGRAMS FOR MEDICATION

ADMINISTRATION BY UNLICENSED PERSONS AND IMMUNIZATION PROTOCOL

#### **BOARD OF NURSING**

#### **Delegation to an Agency Subordinate**

#### Periodic review amendment

18VAC90-15-30. Criteria for an agency subordinate.

A. An agency subordinate authorized by the board to conduct an informal fact-finding proceeding may include current or past board members and professional staff or other persons deemed knowledgeable by virtue of their training and experience in administrative proceedings involving the regulation and discipline of health professionals.

B. The executive director shall maintain a list of appropriately qualified persons to whom an informal fact finding proceeding may be delegated.

C. The board may delegate to the executive director the selection of the agency subordinate who is deemed appropriately qualified to conduct a proceeding based on the qualifications of the subordinate and the type of case being heard.